CPRG

BUDGET REPORT



SPECIAL ISSUE ON

STATE BUDGET 2024-2025

Key Highlights for Sustainable Growth and Inclusive Development

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PREFACE

At the Center of Policy Research and Governance (CPRG), our aim is to provide a comprehensive 360-degree policy perspective to the public. The Budget is one such document that not only influences the current generation but also has a significant impact on future generations. It is more than just a financial statement; it reflects the vision and imagination of policymakers for society and the nation. This is why understanding the Budget in a holistic manner is crucial. This booklet presents CPRG's efforts to understand the socio-political and economic implications of the State Budgets 2024-25. It emphasizes notable allocations across key sectors, including education, health and family welfare, rural-urban development, agriculture, and infrastructure like roads and bridges, with adjustments reflecting both increases and decreases. The efforts are geared towards achieving the vision of Atmanirbhar and Viksit Bharat by 2047, with a strong emphasis on expanding opportunities for youth through job creation and maintaining a stable macroeconomic environment.

The Indian budget is a detailed financial plan for the present and future policy decisions based on revenue and expenditure estimates for the Central Government. The major policies this year focus on the holistic development of the poor, women, youth, and farmers. As an organization, we are concerned about the country's fiscal health, which ultimately affects policy decisions and shapes future leaders. The key 9 priorities of this year's budget highlight: a renewed focus on the financial sector, infrastructure and investment, agriculture, empowering the middle class, energy security, employment and skill development, tourism, flood mitigation, manufacturing and services, inclusive human resource development and social justice. It talks mainly about comprehensive policy interventions in education, women's development, tribal development, urban-rural reforms and economy. It highlights the allocations to key sectors in each state and provides insights into how resources are distributed to address regional priorities and developmental goals. To offer a detailed analysis, we have incorporated sections from various state budgets, highlighting their alignment or divergence on key developmental priorities. In India's federal structure, understanding the nation necessitates a closer examination of its states.

The contributors to this book are Mehak Rawal, Mannat Bhatia, Juhi Sanduja, Anika Joshi, Kavya Radhakrishnan, Gayathri Narayanan N, Aryamaan Singh, Gummula Leshya Sai, Bhargavi Sharma, Asmita Tiwari and Ginni Singh. Further, I acknowledge the immense contribution of Archita Ray who has taken keen interest, and other team members who have given valuable contributions, Gargi Yadav, Prerna Pawar, Arjun Kumar Singh and Rishab Rathi to conclude this project.

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STATE BUDGET 2024-2025 : Key Highlights for Sustainable Growth and Inclusive Development

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India's Budget 2024, presented against the backdrop of a resilient economy and global challenges, outlines a comprehensive vision for sustainable growth and inclusive development of its states. The real GDP growth of India accounting for 8.2% in FY 2024 despite the global challenges, reflects the strength of India's macroeconomic fundamentals and the effectiveness of its policy frameworks. The 2024-25 budget highlights several key pillars: infrastructure development, green energy transition, equitable growth, social welfare, digital transformation, and fiscal prudence. Each of these pillars is crucial for addressing domestic challenges, capitalising on global opportunities, and positioning India as a global leader.

Keeping a clear vision and India’s ambitious targets in mind, the state budget depicts the government's priorities and policy responses to both domestic and international challenges. The key pillars that have been highlighted in the state budget, each of which is vital to India's ongoing economic recovery and long-term prosperity. The budget emphasises the importance of investing in transportation, urban development, and logistics to improve connectivity and facilitate the movement of goods and services. To meet the 2070 net-zero emissions target, the government plans to provide subsidies and incentives to support the adoption of renewable energy sources, such as solar and wind power.

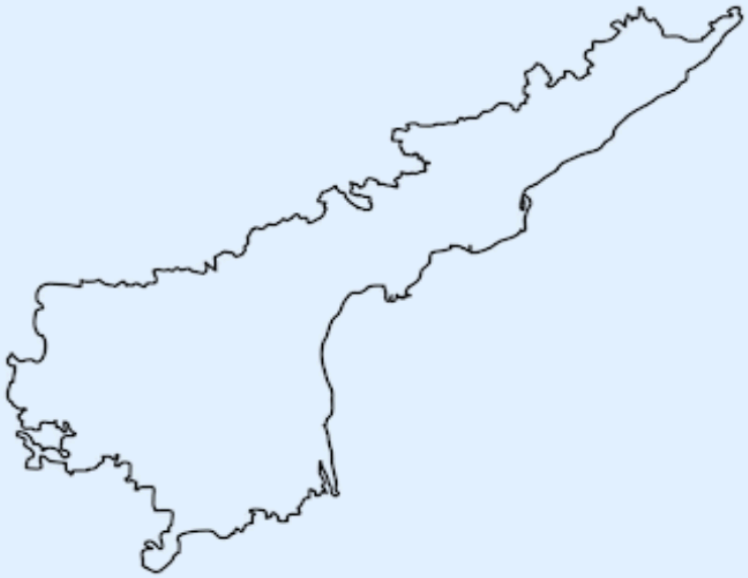
Furthermore, inclusive growth and social welfare remain at the heart of the budget’s strategy, with increased allocations to sectors like healthcare, education, and rural development. These initiatives aim to improve the quality of life for India’s most vulnerable populations, reduce income inequality, and support marginalised communities. The budget's focus on enhancing social safety nets and empowering women, youth, and farmers underscores the government's commitment to fostering a more equitable society.

Additionally, with widespread adoption of digital technologies in driving economic growth, the budget reinforces India’s digital economy and innovation ambitions. By supporting startups and promoting digital entrepreneurship, the government aims to create new jobs and boost. Through introducing prudent fiscal policies, it aims to maintain investor confidence, attract foreign direct investment, and create a conducive environment for business and industry. The government’s clear

strategy for managing the fiscal deficit while ensuring sustained economic growth and debt management will be vital in maintaining financial stability amidst global uncertainties.

This forward-looking agenda highlights a commitment to economic inclusivity and environmental sustainability, which reflects a nuanced approach to modern challenges. Against the backdrop of rising global inflation and supply chain disruptions, the budget aims to strengthen India's domestic capabilities. Key initiatives like ‘Make in India’ and ‘Atmanirbhar Bharat’ (Self-Reliant India) programs focus on boosting local industries and reducing reliance on imports. Extensive investments in education and skill development will enhance India’s human capital, creating a skilled workforce and modernising educational infrastructure. Emphasis on digital literacy and vocational skills will help prepare the youth for emerging job markets, especially within tech and green sectors. This approach aligns with India's vision to create an adaptable and future-ready workforce, which will play a vital role in driving innovation and supporting the country's path to long-term prosperity. However, the success of these initiatives will depend on effective implementation, addressing challenges, and seizing opportunities.

ANDHRA PRADESH



ANDHRA PRADESH

Andhra Pradesh's gross state domestic product (GSDP) for 2024 is Rs 7.54 lakh crore. The total expenditure estimated excluding debt is Rs 2,86,389 crore, reflecting a 19% increase from the previous year.

Key Policy Highlights

- **Subsidies and Concessions**: The budget includes measures to reduce energy costs by providing daytime electricity to agricultural pumps and offering nine hours of free electricity.
- **Housing**: The "Houses for All" scheme aims to construct 22 lakh houses, with 9 lakh houses already provided to beneficiaries.
- **Social Welfare**: Various programs such as Jagananna Chedodu, Jagananna Todu, YSR Kalyanamastu, and YSR Pension Kanuka have been implemented to offer financial assistance and support to diverse groups in the society.
- **Women Empowerment**: The budget supports women through schemes like YSR Asara and YSR Kapu Nestham, focusing on financial inclusion and empowerment.
- **Polavaram Project**: The completion of the Polavaram Project is a priority, with 74.01% of the work finished and a focus on rehabilitation efforts.
- **Aqua Culture**: The budget supports aqua farmers with subsidies and infrastructure development, aiming to establish Andhra Pradesh as the Aqua Hub of India.
- **Fisheries**: Financial assistance and insurance are provided to fishermen families, along with increased compensation during fishing prohibition periods.
- **Digital Learning**: The budget promotes digital learning by distributing tablets to students and implementing reforms like the IB system and a foreign education scheme.
- **Manabadi Nadu-Nedu**: The Manabadi Nadu-Nedu initiative aims to transform schools and create a better learning environment for students.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Art and Culture (12.2% of the total estimated expenditure):** The amount allocated for education is Rs 34,638 crores, an increase of 7.8% from 2023-24. Budget allocation for Sports and Youth is Rs 134.36 crores and for Art & Culture, it is Rs 27.07 crores.

- The budget includes fee reimbursement and focuses on improving infrastructure and access to higher education.
- The Jagananna Gorumudda scheme ensures the provision of quality nutritious food to children through mid-day meals.

- The primary focus is on enhancing educational infrastructure, improving the quality of education, and ensuring access to education for all sections of society. This includes funding for school infrastructure, teacher training programs, digital education initiatives, and scholarships for students from marginalised communities.

2. **Health and Family Welfare (6.3% of the total estimated expenditure):** The amount allocated for family and welfare is Rs 17,916.67 crores, an increase of around 6% from 2023-24.
- Nutrition programs like YSR Sampurna Poshan have been expanded, and growth monitoring equipment has been provided to Anganwadi centres to improve child health.
- The health budget aims to improve healthcare facilities, increase accessibility to medical services, and enhance health outcomes. This allocation covers the establishment of new medical colleges, upgrades to existing hospitals, funding for the Dr. YSR Aarogyasri Health Care Trust, and various public health programs aimed at reducing maternal and infant mortality rates, and combating communicable diseases.

3. **Roads & Bridges(3.6% of the total estimated expenditure):** The amount allocated for Roads and Bridges, including transport is Rs 10,334.42 crores, an increase of around 8% over 2023-24.
- The state has laid 58 BT roads and launched 500 mother-child express vehicles to enhance transportation infrastructure.This significant allocation is intended to improve the state's transportation infrastructure, including the construction and maintenance of roads, bridges, and highways.
- The budget also supports the development of public transportation systems, aiming to reduce congestion, enhance connectivity, and improve safety and efficiency in transportation.

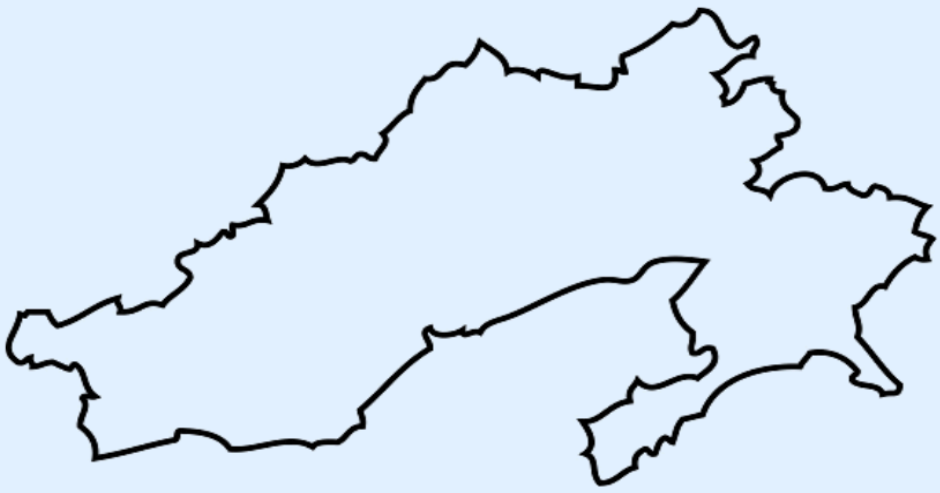
4. **Agriculture and Allied Activities (4.9% of the total estimated expenditure):** The amount allocated for Agriculture and Allied activities is Rs 14,236.76 crores, an increase of 15.9% over 2023-24.
- Initiatives such as the establishment of Rythu Bharosa Kendras, provision of farmer assurance, and distribution of quality seeds and fertilisers are in place to support the agricultural sector.

5. **Urban Development (3.3% of the total estimated expenditure):** The amount allocated for Urban Development is Rs 9,546.57 crores, an increase of approximately 11.3% from 2023-24.

- It aims to improve urban infrastructure and services and includes funding for smart city projects, housing schemes, water supply, sanitation, and waste management systems. The goal is to make cities more livable, sustainable, and resilient to future challenges.

6. **Rural Development(6.2% of the total estimated expenditure):** The amount allocated for rural development is Rs 17,816.04 crores, an increase of 16.7% from 2023-24.
- Funding for the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), rural road projects, housing for the rural poor, and initiatives to enhance rural sanitation and drinking water supply. The aim is to reduce rural poverty, create employment opportunities, and improve rural infrastructure.

ARUNACHAL PRADESH



ARUNACHAL PRADESH

The Gross State Domestic Product (GSDP) of Arunachal Pradesh for 2023-24 (at current prices) was around Rs 37,870 crore, amounting to growth of 28.9% over 2022-23 budget estimates. The estimated expenditure in 2024-25 is Rs 35,465.21 crore.

Key Policy Highlights

- **Viksit Arunachal by 2047:** Budget planning should aim at achieving saturation of government schemes and ensuring benefits reach each citizen of the country.
- **Year of youth and aspirants:** Budget's vision is people centric and progressive, schemes like 'Arunachal Agniveer Abhiyan', employment fairs in Kameng, Subansiri, Siang, Dibang and Lohit, 'Arunachal Yuva Samanvay' are covered under it.
- **Focus is on 3 pillars:** Healthy Human Resource, Robust Infrastructure and Vibrant Economy.
- **100% physical and digital connectivity:** To achieve physical and digital connectivity in all unconnected villages and administrative HQs
- **Environmental Sustainability:** Rs 83 crore allocated for various projects under the Department of Environment, Forests and Climate Change, such as Green India Mission - Compensatory Afforestation (26,440 Ha), forestry plantation (2,822 Ha), restoration (2,189 Ha) and Conservation (Project Tiger) of 3,630.19 square km (Pakke, Namdapha, and Kamlang Tiger Reserve). Establishment of two units of prefabricated modular design structures using bamboo composites at Ziro and the bamboo facilitation centre.

KEY SECTORAL HIGHLIGHTS

1. **Education, Sports, Arts & Culture (6.03% of total estimated expenditure):** Rs 2,139 crore has been allocated this year, approximately 24% decrease from 2023-24.

- Rs 116 crore has been allocated for the Sports sector which includes the launch of the Arunachal Olympic Mission for Rs 6 crore
- Establishment of the permanent site of the State Sports Academy, Miao TCL Region, Phase-I
- Rs 30 crore has been allocated for Youth Affairs which includes the establishment of the Arunachal Pradesh Society for Music and Arts
- Rs 26 crore has been earmarked for Art & Culture which includes the Installation of War Trophies for Government Institutions and the 1962 State War Memorial, Arunachal Pradesh.

2. **<u>Health and Family Welfare</u> (1.9% of the total estimated expenditure):** Rs 709 crore has been allotted for the FY 2024-25.

- Rs 217 crore has been earmarked for the establishment of the State Cancer Institute at Midpu, Itanagar.
- Rs 100 crore has been allocated for Upgradation of Bakin Pertin General Hospital.
- The Arogya Bhava Initiative includes: the distribution of CMAAY and PM-JAY Cards, Universal screening for lifestyle diseases (above 35 yrs.), 24x7 free ambulance services & one ALS Ambulance and Grant-in-Aid to Asha workers. (as a top-up to the NHM incentive)

3. **<u>Roads & Bridges</u> (10.44% of the total estimated expenditure):** Rs 1,827 crores has been allocated under the Public Works Department.

- Rs 44 crore for the upgradation of transport services.
- Rs. 3,040 crore has been allocated for Chief Minister's Comprehensive State Road Development Plan 2024-29 (Batch-II)
- Rs 665 crore has been allocated for upgrading PMGSY III Batch I, 645.52 km rural roads & 36 long suspension bridges.

4. **<u>Rural Development</u> (2.34% of the total estimated expenditure):** Rs 830 crore allocated for the development of rural areas.

- Rs. 2,205 crore allocated for Construction of 105 roads under Vibrant Village Program
- Rs. 104 crore allotted for 186 projects under Vibrant Village Program (VVP) for 156 villages

5. **<u>Urban Development</u> (0.82% of the total estimated expenditure):** Rs 291 crore allocated for urban development in FY 2024-25.

- Municipal solid waste management in 44 urban towns, including the payment of wages for the existing workforce employed.
- Continuation of creation of geospatial databases in GIS and dedicated marketing outlet under UD & Housing
- Construction of 150 Multi-Storied Flatsin Itanagar replacing old quarters.

6. **<u>Agriculture & Allied activities</u> (1.75% of the total estimated expenditure):** Rs 621 crore has been allocated in FY 2024-25.

- Rs 1 crore allocation for the Promotion and export of organic and natural products.
- Catch Them Young Programme will be introduced for upskilling of young farmers for Self-Employment in Animal Husbandry (Livestock & Poultry)

- Rs 161 crore for Ongoing Atma Nirbhar Schemes.
- Rs 1 crore for Promotion and export of organic and natural products

ASSAM



ASSAM

Assam's Gross State Domestic Product (GSDP) for 2024-25 is projected to be Rs 6,43,089 crore, amounting to a growth of 13% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be at Rs 1,36,699 crore.

Key Policy highlights

- **Mukhya Mantri Nijut Moina**: One-time incentives of Rs 10,000, Rs 12,500, and Rs 15,000 will be paid to 10 lakh girl students taking admission in 11th standard, under-graduation (first year), and post-graduation (first year), in government colleges and institutions.
- **Mukhya Mantri Mahila Udyamita Abhiyaan**: A minimum amount of Rs 47,500 will be provided to each woman member of self-help groups in rural and urban areas.
- **Rooftop solar**: All new private and public buildings constructed in Assam must compulsorily install a rooftop solar facility.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (16.99% of the total expenditure)**: Rs 23,227 has been allocated in 2024-25. However, it is 10% less allocation than the previous year's revised expenditure.

- Rs 6,650 crore for govt. Primary schools and Rs 5,884 crore for non-govt. Secondary schools,
- Rs 286.61 crore has been allocated specifically to the Cultural Affairs department,
- Rs 118 crore specifically for the development of sports infrastructure and programs.

2. **Health and Family Welfare (6.19% of the total expenditure):** Rs 8,399 crores has been allocated in the FY 24-25. However, it is 5% less allocation than the previous year's revised expenditure.

- Rs 3,782 crore has been allocated for Rural Health Services – Allopathy,
- Rs 1,157 crore has been earmarked for Urban Health Services – Allopathy.

3. **Roads & Bridges (7.42% of the total expenditure)**: Rs 10,146 crores has been allocated in 2024-25. However, it is 24% less allocation than the previous year's revised expenditure.

- Rs 8,166 crore has been allocated for capital outlay on roads and bridges.

4. **<u>Agriculture and Allied Activities</u> (4.45% of the total expenditure)**: Rs 6,091 crores has been allocated in 2024-25. However, it is 2% less allocation than the previous year's revised expenditure.

- Rs 1,437 crore has been allocated for horticulture- crop husbandry.
- Rs 1,349 crore has been allocated for forestry and wildlife.

5. **<u>Rural Development</u> (3.71% of the total expenditure)**: Rs 5,121 crores has been allocated for 2024-25. However, it is 9% less allocation than the previous year's revised expenditure.

- Rs 1,421 crore has been allocated for NREGA.
- Rs 569 crore has been allocated for Panchayati Raj.

6. **<u>Urban Development</u> (2.28% of the total expenditure)**: Rs 3,127 crore has been allocated for this year. However, it is 35% less allocation than the previous year's revised expenditure.

- Rs 1,240 crore has been allocated for the integrated development of small and medium towns.
- Rs 2,778 crore has been allocated to The Public Health Engineering Department to implement the full coverage of FHTC and mobile toilets.

BIHAR



BIHAR

The Gross State Domestic Product (GSDP) of Bihar for 2024-25 (at current prices) is projected to be Rs 9.76 lakh crore, amounting to a growth of 13.5% over the previous year. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 2,56,333 crore.

Key Policy Highlights

- **Women self-help groups**: The Jeevika scheme also known as the ***Bihar Rural Livelihoods Project (BRLP***), will be expanded to provide for women's self-help groups in urban areas.
- **Support to students from backward classes**: More exams will be covered under the scheme to provide a one-time cash transfer upon clearing the preliminary round of competitive examinations.
- **Grants to small entrepreneurs**: ***Bihar Laghu Udyami Yojana 2024*** (Bihar Small Entrepreneur Scheme), a scheme to provide a grant of two lakh rupees for setting up a small business has been ratified to improve the financial situation of poor households The outlay towards this scheme is estimated to be Rs 1,000 crore in 2024-25.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (21.3% of the total expenditure)**: Rs 52,639.03 crores has been allocated for this year. However, it is 6% less allocation than the previous year's revised expenditure.

- Rs 14,596 crore has been allocated towards Samagra Shiksha Abhiyan.
- Bihar Student Credit Card Yojana has been allocated a budget of ₹700 crore to provide financial assistance to students pursuing higher education by offering loans up to ₹4 lakh.
- Rs 183 crores allocated for the development of sports which includes the renovation of Moin-ul-Haq stadium with international stadium-level amenities.

2. **Health and Family Welfare (5.7% of the total expenditure)**: Rs 14,932.09 crores earmarked for this year. However, it is 25% less allocation than the previous year's revised expenditure.

- Rs 3,620 crore has been allocated towards the National Health Mission.
- *Bihar Mukhyamantri Jan Arogya Yojana-* provides the benefit of health insurance up to Rs 5 lakh to families deprived of Ayushman card.

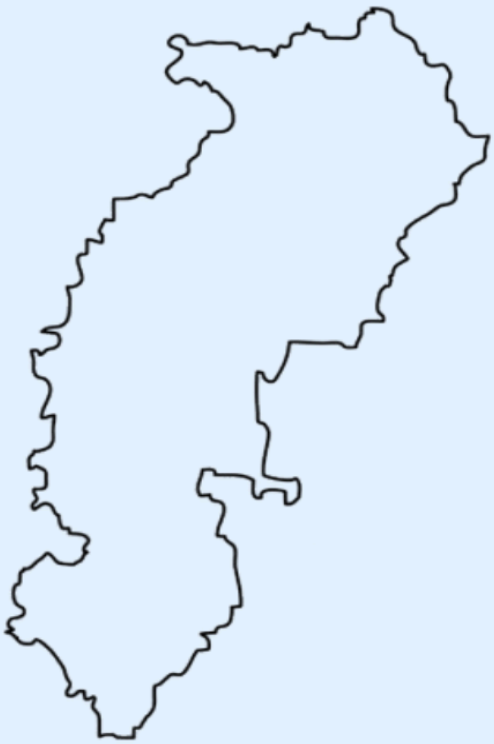
3. **<u>Roads & Bridges</u> (3% of the total expenditure)**: Rs 5,072.81 crores has been allocated for this year. However, it is 40% less allocation than the previous year's revised expenditure.
- Rs 3,819 crore has been allocated for capital outlay on roads and bridges.

4. **<u>Agriculture and Allied Activities</u> (3.1% of the total expenditure)**: Rs 3,600.92 crores has been allocated for this year. However, it is 8% less allocation than the previous year's revised expenditure.
- Rs 667 crore has been allocated towards subsidies under various schemes administered by the Agriculture Department including ***Bihar Agricultural Machinery Subsidy Scheme 2024.***

5. **<u>Rural Development</u> (10.6% of the total expenditure)**: Rs 14,296.71 crores has been allocated for this year. However, it is 17% less allocation than the previous year's revised expenditure.
- Rs 5,092 crore has been allocated towards MGNREGA.
- Rs 2,071 crore has been allocated towards Pradhan Mantri Gram Sadak Yojana.

6. **<u>Urban Development</u> (4.05% of the total expenditure)**: Rs 11,298.72 crores has been allocated for this year. However, it is 10% less allocation than the previous year's revised expenditure.
- Rs 2,103 crore has been allocated towards PM Awas Yojana-Urban.
- Rs 640 crore has been allocated towards the Smart City Mission.

CHHATTISGARH



CHHATTISGARH

The Gross State Domestic Product (GSDP) of Chhattisgarh for 2024-25 (at current prices) is projected to be Rs 5.62 lakh crores, amounting to growth of 11% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 1,47,441 crore

Key Policy Highlights

- **Power subsidy**: For providing 7,500 units of free power for agricultural pumps (up to 5 HP), Rs 3,500 crore has been allocated. Under the half-power bill scheme, 43.3 lakh households are to be provided subsidised power up to 400 units. Rs 1,274 crore has been allocated for the same.
- **Assistance to women**: ***Mahtari Vandan Yojana*** will be introduced to provide married women with annual assistance of Rs 12,000 and Rs 3,000 crore has been allocated towards this scheme.
- **Assistance to labourers**: The ***Deen Dayal Upadhyaya Landless Labourers Welfare Scheme*** has been allocated Rs 500 crore to provide beneficiaries with annual assistance of Rs 10,000.
- **Tribal Development**: Rs 1,526 crore has been allocated for ***Shaheed Veer Narayan Singh Ayushman Swasthya Yojana*** to make the people of Scheduled Tribes self-reliant by providing training to set up business or industry.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (17.2% of its expenditure):** Rs 25,340 crores has been allocated for this year which is a 7% increase from the previous year's revised expenditure.

- Rs 10,990 crore has been allocated for Upper Secondary Schools.
- Rs 1,500 crore has been allocated for Samagra Shiksha Abhiyan.
- Rs 20 crore has been allocated to '***Chhattisgarhiya Krida Protsahan Yojana***' to revive traditional sports.
- Rs 5 crore has been allocated for ***Shakti Peeth Project***- for the construction of a grand corridor to develop the Rajim temple.

2. **Health and Family Welfare (7.1%% of its total expenditure):** Rs 10,459 crores - allocated, which is a 14% increase from the previous year's revised expenditure.

- Rs 1,820 crore has been allocated towards the National Health Mission.
- Rs 1,343 crore has been allocated for Shaheed Veernaarayan Singh Ayushman Swasth Yojana.

3. **<u>Roads & Bridges</u> (4.6% of the total expenditure)**: Rs 6,855 crores has been allocated, which is a 12% increase from the previous year's revised expenditure.

- Rs 300 crore has been allocated for major district roads. The project will rehabilitate and upgrade at least 850 kilometres (km) of state highways and major district roads in Chhattisgarh to improve connectivity and access to basic services and livelihood opportunities.

4. **<u>Agriculture and Allied Activities</u> (15.9% of the total expenditure):** Rs 23,357 crores has been allocated, which is a 31% decrease from the previous year's revised expenditure.

- Rs 10,000 crore has been allocated for Krushak Unnati Yojana.
- Rs 643 crore for Pradhan Mantri Fasal Bima Yojna
- Rs 205 crore has been allocated for Ekeekrut Baagwani Vikas Yojana- (integrated horticulture development scheme)

5. **<u>Rural Development</u> (5% of the total expenditure):** Rs 7,414 crores has been allocated, which is a 14% increase from the previous year's revised expenditure.

- Pradhan Mantri Awas Yojana has been allocated Rs 8,369 crore, which is 15% higher than the allocation in 2023-24.

6. **<u>Urban Development</u> (3.6% of the total expenditure)**: Rs 6,044 crores has been allocated, which is a 38% increase from the previous year's budgeted expenditure.

- Rs 700 crore has been allocated for Amrut Mission Yojana, enhancing basic infrastructure and implementing urban reforms for selected cities, encompassing water supply, sewerage, drainage, green spaces, non-motorized transport, and capacity building.

DELHI



DELHI

The Gross State Domestic Product (GSDP) of Delhi for 2024-25 (at current prices) is projected to be Rs 1180 lakh crores, amounting to growth of 9.17% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 71,086 crore.

Key Policy Highlights

- **E-buses**: To enhance last-mile connectivity, 2,808 e-buses will be purchased in 2024-25 Rs 510 crores have been allocated. By 2025, Delhi is targeted to have over 10,000 buses, 80% of which will be e-buses.
- **Metro Connectivity:** Work on the Phase-4 of Delhi metro will commence soon. It will consist of 45 stations across three metro corridors - Janakpuri West to Ramakrishna Ashram Corridor, Delhi Aerocity to Tughlakabad Station Corridor, Majlis Park to Maujpur Corridor, totaling 65.20 kilometres
- **Seed money for Startups**: Under the ***Business Blasters Senior scheme***, seed money and support will be provided to university students for startups. Rs 15 crore has been allocated towards this scheme.
- **Mukhyamantri Mahila Samman Yojana**: Rs 2000 crores allocated for the welfare and empowerment of women. Every woman above the age of 18 years will be eligible to receive an honorarium of Rs. 1000 per month

KEY SECTORAL ALLOCATIONS

1. **Education Sector (14.74% of the total expenditure)**: Rs 16,396 crores has been allocated, which is a 3% increase from the previous year's revised expenditure.
   - Rs 11,296 crore has been allocated towards secondary education.
   - Rs 118 crores for sports education in this financial year.

2. **Health and Family Welfare (13% of the total expenditure)**: Rs 8,685 crores has been allocated, which is a 3% decrease from the previous year's revised expenditure.
   - Rs 1,982 crore has been allocated towards urban health services.
   - Rs 194 crores for the purchase of new ambulances for Centralised Accident and Trauma Services (CATS) in Delhi

3. **Transport (8.021% of the total expenditure)**: Rs 5,702 crores has been allocated- which is a 33% decrease from the previous year's revised expenditure.

- Rs 2,600 crore has been allocated towards grants for Delhi Transport Corporation.
- Rs 510 crores has been allocated for electric buses during 2024-25.
- Rs 500 crore has been for Delhi Metro.

4. **<u>Water Supply and Sanitation</u> (5.2% of the total expenditure)**: Rs 7,195 crores has been allocated, which is a 13.45% increase from the previous year's revised expenditure.
- Rs 1,500 crore has been allocated for grants to Delhi Jal Board.
- Rs 836 crore is allocated for sewage facilities for unauthorised colonies.

5. **<u>Urban Development</u> (6.4% of the total expenditure)**: Rs 9,800 crore has been allocated, which is a 41% increase from the previous year's revised expenditure.
- Rs 1,110 crore has been allocated towards grants to local bodies under AMRUT 2.0.
- Rs 400 crore has been enumerated for the 'Strengthening and augmentation of infrastructure' scheme, also known as the MLALAD scheme, for the maintenance of Roads, Streets, and Street lights in urban areas.

GOA



GOA

The Gross State Domestic Product (GSDP) of Goa for 2024-25 (at current prices) is projected to be Rs 1,21,309 crore, amounting to growth of 21% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 24,751 crore, an increase of 0.5% over the revised estimates of 2023-24.

Key Policy Highlights:

- **Rural Development:** To create sustainable livelihood opportunities for women self-help groups (SHGs), 18 Cluster Level Federations (CLF) will be formed. Each CLF will have 1,000 to 1,500 SHG members, with independent offices and human resources.
- **New and Renewable Energy:** Rooftop solar systems will be installed in government institutions and government aided schools, with a total capacity of 30 MW.
- **Public Works Department:** 677 new projects under water supply, sewerage, roads and bridges and government buildings are proposed for execution with a total allocation of Rs 1,600 crore.
- **Mining:** Auctioning of dumps will commence. Sand mining will restart through a policy and duration of the lease period for minor minerals will be extended.
- **Gender Budget Statement:** It was presented with the annual budget for the first time, detailing the expenditure on gender-specific programmes and schemes.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (2.11% of the total expenditure):** An allocation of Rs 3,585 crore is designated for education, which is 5% less than previous year.

- Rs 1,459 crore has been allocated towards Secondary Education, and Rs 631 crore for elementary education.
- Technical Education will receive a fund of Rs 518 Lakh has been allocated.

2. **Health and Family Welfare (8.48% of the total expenditure):** An allocation of ₹2,077 crore, which is 8% less than previous year.

- Rs 1,056 crore has been allocated towards hospitals and dispensaries, and Rs 130 crore towards Primary Health Centres.

3. **Roads & Bridges (3.7% of the total expenditure):** An allocation of ₹1,147 crore, an increase of 1% over 2023-24.

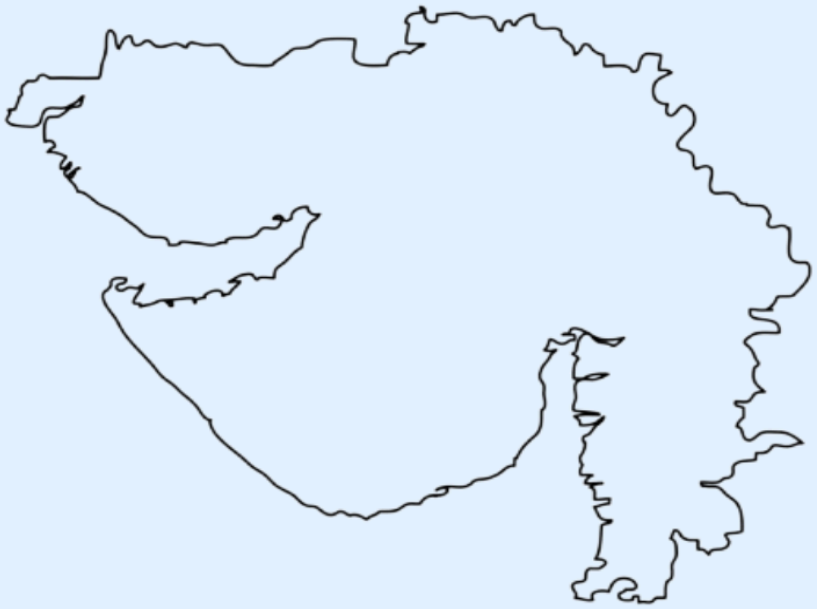
- Rs 743 crore has been allocated towards district and other roads.
- Rs 216 crore towards state highways.
- Improvement,widening and resurfacing of MDR-19 from Pernem town to Agarwada junction in Pernem Taluka at a cost of Rs 21.55 Crore
- Porvorim Elevated Corridor in NH66 at a cost of Rs 641 Crore with CentraL Fund.

4. **<u>Agriculture and Allied Activities</u> (1.95% of the total expenditure):** It has been allocated ₹628 crore, which is 8% less than previous year.
- Rs 214 crore has been allocated towards crop husbandry, and Rs 135 crore towards forestry and wildlife.
- Additionally, ₹180 crore is allocated for animal husbandry and veterinary services.
- ₹84.03 crore has been sanctioned for fisheries.

5. **<u>Urban Development</u> (1.5% of the total expenditure):** Urban development is allocated Rs 440 crores, which includes funds for local body corporations and urban development authorities decrease of 22% from FY 2023-24.
- Augmentation and Rehabilitation of EDC Patto Plaza area, Sewer Network, Manholes & Pumping Station at Panaji at a cost of Rs 23.05 Crore.
- Replacement of Raw sewage pumping mains for ZONES I, II, III & XI in Panaji Constituency at Panaji at a cost of Rs 3.67 Crore

6. **<u>Rural Development</u> (1.42% of the total expenditure):** ₹69.97 crore has been allocated, which is 22% less than that of previous year.
- ₹313.32 crore for the Department of Panchayats, focusing on rural infrastructure and services.

GUJARAT



GUJARAT

The Gross State Domestic Product (GSDP) of Gujarat for 2024-25 (at current prices) is projected to be Rs 27.9 lakh crore. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 2,99,362 crore.

Key Policy highlights

- **Namo Laxmi Scheme:** The government will provide scholarships to girls studying in secondary and higher secondary schools. Every female student will get a total assistance of Rs 50,000 over four years.
- **Anganwadi 2.0 Scheme:** Under this scheme, 8,000 new Anganwadi will be built, and 20,000 Anganwadis will be provided with IT connectivity. The budget allocation for the scheme is approximately Rs 1,800 crore.
- **Nirmal Gujarat Abhiyan 2.0:** Rs 2,500 crore has been allocated for this program to set up an arrangement for the collection, segregation, and suitable disposal of dry and wet waste.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (15.1% of the total expenditure):** Rs 44,579 crore has been allocated, which is a 15% increase from the previous year's revised expenditure.

- Provision of Rs 3,000 crore has been made towards the Mission Schools of Excellence Scheme.
- Provision of Rs 376 crore for the Sports Sector which includes the creation of Multi-Sports Para High Performance Centre to provide international-level facilities to Para-athletes.
- Provision of Rs 122 crore For Youth Services and Cultural Activities which includes a plan to construct the Sindhu Cultural Centre for the conservation and enrichment of the Sindhi language.

2. **Health and Family Welfare (6.5% of the total expenditure)**: Rs 19,348 crore has been allocated, which is a 15% increase from the previous year's revised expenditure.

- Rs 2,191 crore has been allocated towards the Aarogya Suraksha Yojana.
- Rs 3,110 crore for cashless medical treatment up to ₹10 lakh in 2,531 affected private and government hospitals under 'Pradhan Mantri Jan Arogya Yojana'.
- A total provision of Rs 482 crore for the dispensaries under 'Ayush'.

3. **Road & Bridges (7.58% of the total expenditure)**: Rs 22,692 crore has been allocated, which is a 20% increase from the previous year's revised expenditure.

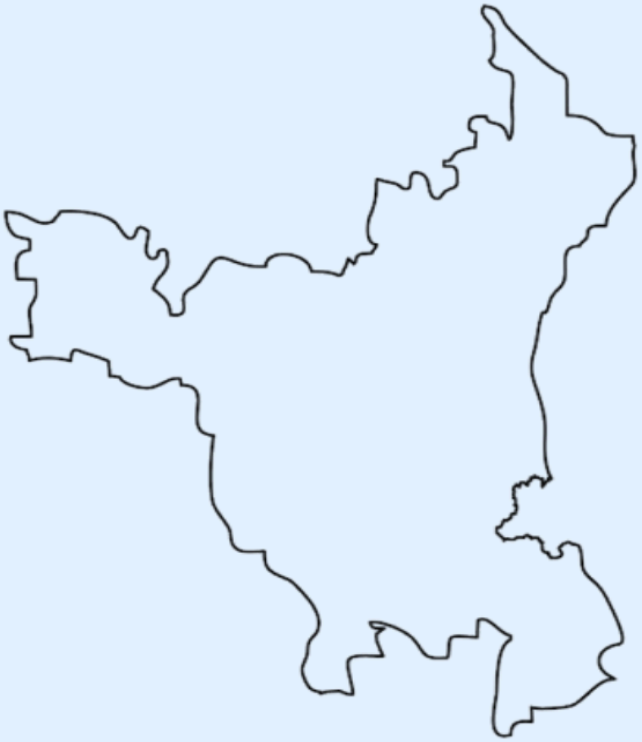
- Rs 16,816 crore has been allocated towards capital outlay on roads and bridges.
- A provision of Rs 246 crore for Paved Roads and Bridges from village to Schools and Primary
- A provision of Rs 270 crore for reconstruction, strengthening, repair and retrofitting of old bridges.

4. **<u>Agriculture and Allied Activities</u> (4% of the total expenditure)**: Rs 11,857 crores has been allocated, which is a 9% increase from the previous year's revised expenditure.
- Rs 1,140 crore has been allocated towards financial assistance to farmers for interest subvention.
- A provision of Rs 350 crore to assist Solar Fencing to the farmers to make barbed wire fencing around their farms, to prevent damage to the crops by wild animals.

5. **<u>Rural Development</u> (2.9% of the total expenditure)**: Rs 8,555 crores has been allocated, which is a 14% increase from the previous year's revised expenditure.
- Rs 1,184 crore has been allocated towards grants to panchayats for the creation of capital assets.
- A provision of ₹1,309 crores to provide employment under '***The MGNREGA Scheme***'.
- A provision of ₹751 crores for the Pradhan Mantri Awas Yojana (Rural) Scheme.

6. **<u>Urban Development</u> (7.35% of the total expenditure)**: Rs 21,696 crores has been allocated, which is a 1 % increase from the previous year's revised expenditure.
- A provision of ₹8,634 crore for infrastructural facilities in urban areas under '***Swarnim Jayanti Shaheri Vikas Yojana'***
- A provision of ₹2,000 crores for water supply, drainage system, development of lakes, transport system, etc. under AMRUT 2.0.

HARYANA



HARYANA

The Gross State Domestic Product (GSDP) of Haryana for 2024-25 is projected to be Rs 12,16,044 crore, amounting to a growth of 11% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 1,55,832 crore.

Key Policy Highlights

- **Free travel:** ***Haryana Antyodaya Parivar Parivahan Yojana (HAPPY)***- Families earning less than one lakh rupees annually will be entitled to 1,000 km of free travel per year on Haryana Roadways buses. Rs 600 crore is estimated to be spent on the scheme in 2024-25.
- **Assistance for solar rooftops:** The state government will provide additional assistance of Rs 50,000 to households installing rooftop solar panels under ***PM Suroydaya Yojana***. Assistance will be made available to one lakh households with monthly consumption under 200 units and annual income below Rs 1.8 lakh.
- **Waiver on irrigation charges**: Charges levied for the use of canal water stopped from April 1, 2024, which is expected to provide annual relief of Rs 54 crore to farmers across 4,299 villages.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (13.8% of the total expenditure):** Rs 21,765.63 crores has been allocated, which is a 18% increase from the previous year's revised expenditure.

- Rs 7,702 crore has been allocated for Government primary schools.
- Rs 5,876 crore has been allocated for secondary schools.
- Rs 578.18 crore to the sports sector which includes the construction of speed climbing facilities at 6 places, namely Karnal, Bhiwani, Hisar, Faridabad, Narnaul, and Panchkula.
- Rs 100 crore was allocated to conserve and preserve the protected monuments which include setting up a museum and interpretation centre in Agroha to showcase the archaeological discoveries of Agroha and ancient civilisations as well as the heritage of India.

2. **Health and Family Welfare (6.3% of the total expenditure):** Rs 10,437.81 crore has been allocated, which is a 24% increase from the previous year's revised expenditure.

- Rs 2,838 crore has been allocated for hospitals and dispensaries in urban areas.

3. **Roads & Bridges (2.7% of the total expenditure):** Rs 4,051 crore has been allocated, which is an 8% decrease from the previous year's revised expenditure.

- It includes an allocation for the improvement of 9000-kilometre roads along with 300 km of road length which will also be taken up for widening and strengthening during 2024-25.
- Rs 2,373 crore is allocated for district roads.

4. **<u>Agriculture and Allied Activities</u> (5.3% of the total expenditure):** Rs 6119.56 crore has been allocated, which is a 34% increase from the previous year's revised expenditure.
- Rs 700 crore has been allocated for Pradhan Mantri Fasal Bima Yojana.
- Rs 200 crore has been allocated for the Scheme for the Promotion of Crop Diversification and Water Conservation.

5. **<u>Rural Development</u> (4.7% of the total expenditure):** Rs 7,276.77 crore has been allocated, which is a 17% increase from the previous year's revised expenditure.
- Rs 2,729 crore has been allocated for Panchayati Raj.
- Rs 446 crore is allocated for the National Rural Employment Guarantee Scheme.

6. **<u>Urban Development</u> (3.9% of the total expenditure):** Rs 5,980.5 crores has been allocated, which is a 43% increase from the previous year's revised expenditure.
- Rs 1,637 crore has been allocated towards assistance to municipalities and municipal corporations.
- Rs 1000 crores has been allocated for the development of colonies to provide all basic civic amenities in infrastructure-deficient areas.

HIMACHAL PRADESH



HIMACHAL PRADESH

The Gross State Domestic Product (GSDP) of Himachal Pradesh for 2024-25 (at current prices) is projected to be Rs 2,27,136 crore, amounting to growth of 9.5% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 52,965 crore.

Key Policy Highlights

- **Rajiv Gandhi Prakritik Kheti Start-up Yojana:** This is the 3rd component of Rs.680 crore 'Rajiv Gandhi Start-up Yojana, wherein 10 farmers from every panchayat will be encouraged to take up chemical-free farming and grains from these farmers will be purchased at a minimum support price under the first phase of the scheme.
- **Health:** By 2026, an Integrated Public Health Lab with all test facilities will be established in each district.
- **Education**: The state government will bear the transportation cost for children in areas with no primary schools within a five-kilometre radius.
- **Women and Child Development**: Rs 2,457 crore is allocated towards Women and Child Development and Welfare of Weaker Sections. The state will bear the educational expenses of children of widows with an annual income of less than one lakh rupees under the Mukhya Mantri Sukh Shiksha Yojana.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (18.5% of the expenditure):** Rs 9,539.22 crore has been allocated, which is a 7% increase from the previous year's revised expenditure

- Rs 893 crore has been allocated for elementary education
- Rs 236 crore for secondary education under Samagra Shiksha Abhiyan.
- Under New Sports Policy, the prize money for winning a gold medal in an individual event in the Olympic Games will be increased from Rs.3 crore to Rs.5 crore, for a silver medal from Rs.2 crore to Rs.3 crore, and for bronze medal from Rs.1 crore to Rs.2 crore.

2. **Health and Family Welfare (6.4% of the total expenditure):** Rs 3,223.47 crore has been allocated, which is a 3% decrease from the previous year's revised expenditure.

- Rs 333 crore has been allocated for hospitals and dispensaries in urban areas.
- Rs 500 crore has been allocated to hospitals and dispensaries in rural areas.

3. **<u>Roads & Bridges</u> (7.5% of the total expenditure)**: Rs 5,289 crores has been allocated, which is a 5% decrease from the previous year's revised expenditure.

- Rs 3,809 crore has been allocated for district and other roads.
- Rs.2,643 crores for 254 roads totaling 2,683 kilometres under 'Pradhan Mantri Gramin Sadak Yojana-III', which include 825 kilometres long roads and 8 bridges. Cross drainage work on 150 kilometers long roads will be done under 'Pradhan Mantri Gramin Sadak Yojana-I and II'.
- Repair work of damage caused by rain on Jiya-Manikaran road will be done under the Central Road Infrastructure Fund (CRIF) and be completed in 2024-25.

4. **<u>Agriculture and Allied Activities</u> (5.2% of the total expenditure):** Rs 1,777.73 crores has been allocated, which is a 9% decrease from the previous year's revised expenditure.

- Rs 307 crore has been allocated towards horticulture and vegetable crops.
- Rs 50 crore allocated for establishing Milk Processing Plants with modern technology in Una and Hamirpur.
- Rs 10 crores allocated for a new scheme "***Bhed Bakri Paalak Protsahan Yojana***" to support the sheep and goat farmers by providing deworming medicines, improving wool harvesting and other financial incentives.

5. **<u>Rural Development</u> (4.1% of the total expenditure):** Rs 2,123.05 crore has been allocated, which is a 16% increase from the previous year's revised expenditure.

- Rs 399 crore has been allocated towards the National Rural Employment Guarantee Scheme
- Rs 403 crore has been allocated for assistance to gram panchayats.

6. **<u>Urban Development</u> (1.24% of the total expenditure)**: Rs 645 crores has been allocated, which is a 32% decrease from the previous year's revised expenditure,

- Rs 259 crore has been allocated to assist local bodies, corporations, urban development authorities, and town improvement boards.
- Rs 112 crores allocated for drinking water improvement schemes for Nahan, Arki, Nirmand, Palampur and Joginder Nagar areas.

JHARKHAND



JHARKHAND

The Gross State Domestic Product (GSDP) of Jharkhand for 2024-25 (at current prices) is projected to be Rs 4,70,104 crore, amounting to a growth of 9.8% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 1,20, 400 crore.

Key Policy Highlights

- **Loan waiver scheme expanded**: Under the agricultural loan waiver scheme, loans up to two lakh rupees will be waived, this threshold was previously set at Rs 50,000. Defaulted loans will also be covered.
- **Scholarship for female students**: The ***Manki Munda Scholarship*** scheme will be launched to encourage female participation in technical education. A scholarship of Rs 15,000 per annum will be provided to diploma students and a scholarship of Rs 30,000 per annum will be provided for degree students.
- **Scheme for craft entrepreneurs**: A scheme will be launched to provide craft entrepreneurs with machines, working capital, and assistance at subsidised rates. ***Mukhyamantri Laghu Evam Kutir Udyam Vikas Board,*** for promoting and developing Small and Cottage Enterprises and enhancing their competitiveness.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (13.1% of the total expenditure):** Rs 15,194 crore has been allocated, which is a 1% increase from the previous year's revised expenditure.
   - Rs 2,257 crore has been allocated towards the Sarva Siksha Abhiyan.

2. **Health and Family Welfare (6.2% of the total expenditure):** Rs 7,232 crore has been allocated, which is an 8% increase from the previous year's revised expenditure.
   - Rs 1,779 crore has been allocated towards the National Health Mission.

3. **Roads and Bridges (5.5% of the total expenditure)**: Rs 6,389 crore has been allocated, which is a 16% increase from the previous year's revised expenditure.
   - Rs 5,800 crore has been allocated towards capital outlay on roads and bridges.

4. **Agriculture and Allied Activities (5.3% of the total expenditure):** Rs 6,017 crore has been allocated, a 17% increase from the previous year's revised expenditure.
   - Rs 346 crore has been allocated towards the Loan Waiver Scheme for farmers.

- Rs 320 crore has been allocated towards the State Horticulture Development Scheme.

5. **<u>Rural development</u> (15.9% of the total expenditure):** Rs 18,473 crore has been allocated, which is a 55% percent increase from the previous year's revised expenditure.
- Rs 4,832 crore has been allocated towards the Abua Awas Yojana.
- Rs 1,673 crore has been allocated towards the Indira Awas Yojana.

6. **<u>Urban development</u> (2.6% of the total expenditure):** 30,076 crore has been allocated, which is a 83% decrease from the previous year's revised expenditure.
- Rs 325 crore allocated for ***Pradhan Mantri Awas Yojna(Urban)***
- Rs 500 lakh is allocated to provide job cards to unskilled labour in ULBs of Jharkhand, which guarantee wage employment to the adult members of urban households who are willing to do unskilled labour subject to a maximum of 100 days per job card in the financial year.

KARNATAKA



KARNATAKA

The Gross State Domestic Product (GSDP) of Karnataka for 2024-25 (at current prices) is projected to be Rs 28,09,063 crore, amounting to growth of 9.4% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 3,46,409 crore

Key Policy Highlights

- **Economic Corridors**: Two dedicated economic corridors will be developed between (i) Mangalore port and Bengaluru, and (ii) Bidar and Bengaluru.
- **Pragati Path Scheme:** Under this scheme, a road network of 9,450 km will be developed across 189 rural constituencies, at a cost of Rs 5,200 crore.
- **Labour**:The Platform-Based Gig Workers Fund and Welfare Fee Bill, will be introduced to provide livelihood security for platform-based gig workers, by levying a cess on certain online transactions.
- **Energy:** An allocation of Rs 23,100 crore has been made, which comprises 12,786 crore for subsidies to provide free electricity to irrigation pump sets and 9,657 crore for the Gruha Jyothi scheme.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (11.9% of the total expenditure): Rs** 40,945 crore has been allocated, which is 29% increase from the previous year's revised expenditure.

- Block grants worth Rs 22,209 crore will be provided for school education and literacy.
- Rs 1,553 crore has been allocated for the Akshara Dasoha (Mid-day Meal Scheme)
- Rs 35 crore will be allotted for the construction of women's sports hostels in 14 districts of the State.
- Rs 5 crore for the construction of an exclusive sports hostel building in Ponnampet of Kodagu district.
- Rs.1 crore will be provided to take up literary review, collection, publication, and promotion of the Tattvavada, Keerthana Sahitya, and Bhakti movement through the Saint-poet Kanakadasa study centre.

2. **Health and Family Welfare (4.27% of the total expenditure):** Rs 16,356 crore has been allocated, which is a 14% increase from the previous year's revised expenditure.

- Rs 4,332 crore has been allocated towards medical education.

- Rs. 350 crore allocated to provide 24x7 emergency healthcare services to rural people, 25 Primary Health Centres will be upgraded to Community Health Centres
- Rs 221 crores allocated for the establishment of 46 new Primary Health Centres through Kalyana Karnataka Region Development Board
- Rs. 20 crore allocated to set up 430 laboratories in Hub-and spoke model to provide affordable and qualitative laboratory service to the people of Bengaluru city.

3. **Roads & Bridges (4.48% of the total expenditure):** Rs 15,509 crore has been allocated, which is a 5% increase from the previous year's revised expenditure.
- Rs 7,212 crore has been allocated towards capital outlay on roads and bridges.
- Rs 1700 crores allotted for white-topping works of major roads of 147 km length.
- Rs 158 crore was allotted for bridge-cum-barrage work by PWD near Chikkamanchale village of Raichur to provide connectivity to Mantralaya.

4. **Rural Development (3% of the total expenditure):** Rs 10,304 crore has been allocated, which is an 8% increase from the previous year's revised expenditure.
- Mahatma Gandhi National Rural Employment Guarantee Scheme is allocated Rs 2,390 crore.
- Grants worth Rs 2,241 crore will be provided to Gram Panchayats.

5. **Urban Development (0.6% of the total expenditure)**: Rs 2,078.45 crores has been allocated, which is lower than the average allocation by states (3.4%)
- A scheme will be introduced to construct all-weather roads by utilising space available within the canal buffer zone.
- A 100 km road is already being developed at the cost of Rs.200 crore.

6. **Agriculture and Allied Activities (1.4% of the total expenditure):** Rs 5018 crores has been allocated, which is a 15% increase from the previous year's revised expenditure.
- A new project called "Namma Millet" will be started to make processed and value-added millets at affordable prices. The scheme will be implemented with the support of agri-tech companies and retail chains.
- Rs 80 crore will be provided under PMFME to promote the export of agricultural and horticultural produce, and measures will be taken to strengthen the Karnataka State Agricultural Products Processing and Export Corporation (KAPPEC)

- Ramanagara and Shidlaghatta are known as the largest cocoon markets in Asia. In the first phase, Rs. 150 crore has been allocated to develop them as hi-tech markets. Phase-1 will be completed shortly and Phase-2 will be subsequently taken up at a cost of Rs. 250 crore.

KERALA



KERALA

The Gross State Domestic Product (GSDP) of Kerala for 2024-25 (at current prices) is projected to be Rs 13,11,437 crore, amounting to growth of 11.7% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 1,84,327 crore.

Key Policy Highlights

- **Amnesty 2024 Scheme:** To resolve tax arrears related to transactions conducted before the implementation of GST.
- **Kerala Climate Resilient Agri-Value Chain Modernisation Project:** Allocated Rs 2365 crore for enhancing the climate resilience of agriculture value chains, to be launched with assistance from the World Bank.
- **Revision of key tax rates:** Electricity duty, court fees, registration fees, taxes on tourist buses, and gallonage fee under the Abkari law (which relates to the manufacture, sale, etc., of liquor) will be revised.
- **River Sand Removal:** The removal of river sand from the Bharatapuzha, Chaliyar, and Kadalundi rivers will be resumed, generating an expected income of Rs 200 crore, after being discontinued in 2016.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (6.5% of the total expenditure):** Rs 9,838.77 crore has been allocated, which is a 9% increase from last year.
   - Rs 679 crore has been allocated towards the Karunya Arogya Suraksha Padhathi/ Jan Arogya Yojana.
   - Rs 913 crore has been allocated towards the National Health Mission.

2. **Agriculture and Allied Activities (5.6% of total expenditure):** Rs 7,238.8 crore has been allocated, which is an 18% increase from last year.
   - Rs 1,487 crore has been allocated for crop husbandry, of which Rs 216 crore is allocated towards farmers' training.

3. **Education, Sports, Arts, and Culture (15.2% of total expenditure):** Rs 23,811.6 crore has been allocated, which is a 9% increase as compared to last year.
   - Rs 445 crore has been allocated as capital expenditure in this sector.
   - Rs 8,908 crore has been allocated towards secondary schools.

4. **<u>Roads & Bridges</u>(3.1% of total expenditure):** Rs 4,363.72 crore has been allocated which is an 18% increase as compared to last year.

- Rs 2,931 crore has been allocated for capital expenditure on roads and bridges.
- Kerala Coastal Highway, a 625 km long planned coastal highway running parallel to the Arabian Sea has a total estimated budget of Rs. 6,000 crore and the entirety of the project is being paid by the Kerala Infrastructure Investment Fund Board (KIIFB). The highway will pass through nine coastal districts and the estimated deadline is 2026.
- Mumbai Kanyakumari Economic Corridor is a 1,760 km long economic corridor and is currently under construction with a budget estimate of around Rs. 50,000 crore.
- The Silver Line Rail Project is a proposed 532-kilometre semi-high-speed rail corridor, a joint venture of the Kerala government and the Railway Ministry of India. The total estimated cost for the project is around Rs. 67,000 crore and the deadline for the rail project is by 2027.

5. **<u>Rural Development</u> (1.2% of total expenditure):**Rs 5,362.17 crore has been allotted, which is a 136% increase as compared to last year.

- The National Rural Employment Guarantee Scheme has been allocated Rs 3,772 crore.
- Rs 500 crore has been allocated for the LIFE-Parippida Mission.

6. **<u>Urban Development</u> (4.5% of total expenditure):** Rs 2,043.07 crore has been allocated which is a 67% increase as compared to last year.

- Rs 1,087 crore has been allocated as assistance to municipalities and municipal corporations. The Kerala Sustainable Urban Development Project (KSUDP) will finance investment in the sectors of (i) water supply; (ii) sewerage and sanitation; (iii) urban drainage; (iv) solid waste management; (v) roads and transportation; and (vi) poverty alleviation.

MADHYA PRADESH



MADHYA PRADESH

Madhya Pradesh's gross state domestic product (GSDP) for the financial year is projected to be Rs 15,22,220 crore. The total expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 3,26,381 crore, an increase of 8.9% over the revised estimates of 2023-24.

Key Policy Highlights

- **Expressway network:** An expressway network including the Atal Pragati Path (299 km), Narmada Pragati Path (900 km), Vindhya Expressway (676 km), Malwa Nimad Vikas Path (450 km), Bundelkhand Vikas Path (330 km), and Madhya Bharat Vikas Path (746 km) will be built over the next five years.
- **Empowerment of Women and Children:** An allocation of ₹18,984 crore has been made for the Mukhyamantri Ladli Behna Yojana, Rs 3469 for Anganwadi services, Rs 1231 to Ladli Laxmi Yojan and Rs 130 crore for Integrated Child Protection Services, focusing on their development.
- **Mukhyamantri Sahkari Dugdh Utpadak Protsahan Scheme:** The Cooperative Milk Production Incentive Scheme will be launched to increase the income of milk producers, with an initial allocation of Rs 150 crore
- **Scheduled Tribe Sub Plan:** It has been allocated ₹40,804 crore, accounting for 23.4% of the total budget.
- **Scheduled Caste Sub Plan:** It has received an allocation of ₹27,900 crore, which constitutes 16% of the total budget.

KEY SECTORAL ALLOCATIONS

1. **Education (14.7% of total expenditure):** The total allocation for the education sector is Rs 48,087 crore which is an increase by 16% from FY 2023-24.

- Rs 23,040 crore has been allocated for government primary schools, ₹6,705 crore for secondary schools, and ₹5,100 crore for the Samagra Shiksha Abhiyan.
- Rs 154 crore is allocated for implementation of Rashtriya Uchchtar Shiksha Abhiyan yojana.
- Rs 107 crore is alloted for the establishment of IT parks in the state.
- Rs 168 crore has been allotted for smooth functioning of STARS project.

2. **Health and family welfare(6.6% of total expenditure):** The total allocation for health and family welfare is Rs 21714 crore which is an increase by 24% from FY 2023-24.

- The health sector has allocated ₹4,500 crore for the National Health Mission and ₹2,452 crore for medical colleges.

- Rs 981 crore has been allotted for Pradhan Mantri Jan Arogya Yojana
- Rs 500 has been allocated for Mukhyamantri Shramik Seva Maternity assistance.
- Rs 8,335 crore has been allocated for hospitals and dispensaries.

3. **Agriculture and Allied Activities (6.8% of total expenditure):** The total allocation for agriculture is Rs 22.193 crore which is an increase by 15% from FY 2023-24.

- In agriculture, ₹6,290 crore has been earmarked for the Atal Krishi Jyoti Yojana
- ₹2,001 crore has been allotted for the Pradhan Mantri Fasal Bima Yojana.
- Rs 1000 crore has been allocated for Mukhyamantri Krishak Fasal Uparjan Sahayata Yojana
- Rs 895 has been allocated for Gahan Pashu Vikas Pariyojana.

4. **Roads & Bridges(2.7% of total expenditure):** The total allocation for roads and bridges is Rs 9043 crore which is a 16% decrease from FY 2023-24.

- Infrastructure development includes ₹1,500 crore for the construction and upgradation of rural roads and ₹1,160 crore for metro rail projects.
- Rs 400 has been allocated for the Handia Barrage project.
- Rs 600 crore has been allocated for Madhya Pradesh Road Development Programme.
- Rs 200 crore has been allocated for solarization of irrigation and drinking water schemes.

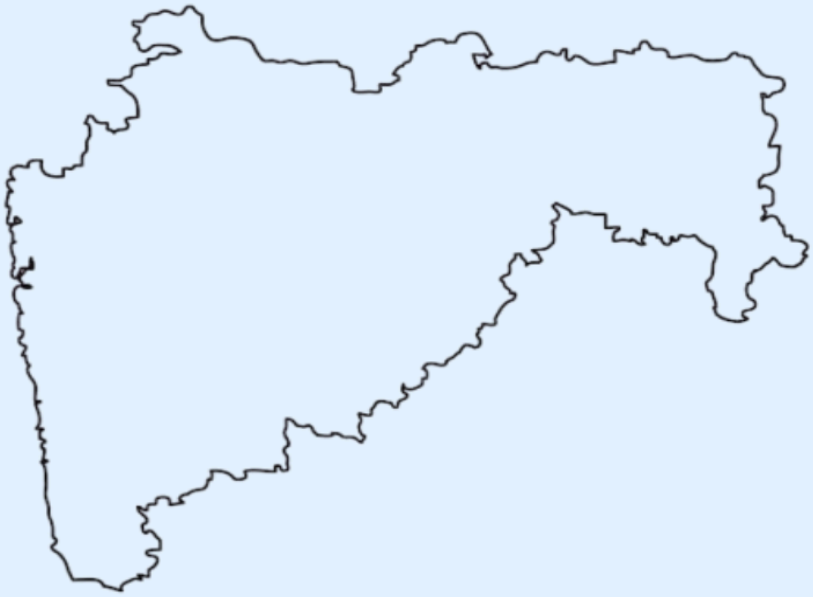
5. **Rural Development(4.6% of total expenditure):** The total allocation for rural development welfare is Rs 14,918 crore which is a decrease by 3% from FY 2023-24.

- ₹4,000 crore has been allocated for the Pradhan Mantri Awas Yojana to enhance rural development.
- Rs 3500 crore has been allocated for Rashtriya Grameen Rozgar Guarantee Yojana
- Rs 1788 crore has been allotted for Pradhan Mantri Gram Sadak Yojana.
- Rs 500 has been allocated for Nirmal Bharat Abhiyan
- Rs 2100 crore has been given to Gram Panchayats.
- Rs 150 crore has been allocated for Deen Dayal Upadhyaya Grameen Kaushal Yojana.

6. **Urban Development(2.7% of total expenditure):** The total allocation for urban development is Rs 9043 crore crore which is a marginal increase from FY 2023-24.

- For urban development, ₹3,600 crore has been earmarked for entry tax transfers to urban bodies.
- Rs 1499 crore has been earmarked for AMRUT 2.0 (Atal Mission for Rejuvenation and Urban Transformation)
- Provision for Rs 505 crore has been made for Simhastha-2028
- Provision of Rs 1020 crore for Housing for All.

MAHARASHTRA



MAHARASHTRA

The Gross State Domestic Product (GSDP) of Maharashtra for 2024-25 (at current prices) is projected to be Rs 42,67,771 crore, amounting to a growth of 5.5% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 6,12,293 crore.

Key Policy Highlights

- **Women development:** Under Mukhya Mantri Mazhi Ladki Bahin Yojana, the state government will provide Rs 1,500 per month to eligible women aged between 21 and 60 years. It will be implemented from July 2024 estimated to cost Rs 46,000 crore every year.
- **Cooking gas:** More than 52 lakh families will be provided with three free gas cylinders per year under the MukhyaMantri Annapurna Yojana.
- **Electrification Subsidy:** The state government will also provide free electricity for agriculture pumps up to 7.5 horse power capacity under the Mukhya Mantri Baliraja Vij Savlat Yojana. It will cover 44 lakh farmers with a total subsidy expenditure of Rs 14,761 crore.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (4.5% of total expenditure):** Rs 27,748 crore has been allocated which is a 9% decrease as compared to last year.

- Rs 13,660 crore has been allotted towards medical and public health
- MJPJAY (Mahatma Jyotiba Phule Jan Arogya Yojana) 2024 provides coverage up to ₹ 1,50,000/- per policy per year per family to meet all expenses related to hospitalisation of the beneficiary.
- For renal transplants, the limit has been increased to ₹ 2,50,000/- per family per policy year.

2. **Agriculture and Allied Activities (5.8% of total expenditure):** Rs 35,859 crore has been allocated which is a 15% decrease as compared to last year.

- Rs 12,354 crore has been invested for crop husbandry
- *Gaon Tithe Godam* scheme will be implemented for storage of agricultural produce at the village level.

3. **Education, Sports, Arts, and Culture (3.7% of total expenditure):** Rs 98,985 crore has been allocated which is a 2% increase.

- Rs 11,117 crore has been allocated for general education

- The state government will also reimburse 100% of tuition and examination fees for higher education to girls from other backward classes and economically weaker sections with annual family income up to eight lakh rupees per annum.

4. **Roads & Bridges (7% of total expenditure):** Rs 42,415 crore has been allocated, including transport, which is a 3% increase, where Rs 37,898 crore has been allocated only for roads and bridges.
- Mumbai, Pune, and Nagpur have 449 km of metro lines sanctioned, with 127 km operational and another 37 km set to open this financial year.
- The Shivdi-Worli link road (part of the Shivdi-Nhava Sheva Project) is 57% done, aiming for completion by December 2025.
- The Thane coastal road from Balkum to Gaymukh (13.45 km, Rs 3,364 crores) is expected to be ready by May 2028.
- A provision of Rs 1,400 crores has been made for Bhagwan Birsa Munda Jodraste Yojana.
- PM E-Bus Seva Scheme will be implemented in 19 Municipal Corporations.

5. **Rural Development (3.9% of total expenditure):** Rs 23,782 crore has been allocated which is a 6% decrease from 2023-24.
- Rs 6,474 crore has been allocated towards rural development programmes. Under the 'Hon'ble Balasaheb Thackeray Smriti Matoshree Gram Panchayat Construction Scheme' construction of 2,567 Gram Panchayat offices has been approved.

6. **Urban Development (3.8% of total expenditure):** Rs 22,759 crore has been allocated, 27% decrease from 2023-24.
- Rs 16,505 crore has been allocated towards revenue expenditure under urban development.
- Rs 80 crore has been granted for 10,000 women who will receive pink e-rickshaws under this plan in 17 cities.
- "India Gems and Jewellery Park" will be built in Mahape, Navi Mumbai with 2000 micro, small, and medium-sized businesses, creating an estimated 1 lakh jobs.
- Schemes like Pradhan Mantri Awas Yojana, Adim Awas Yojana, Modi Awas Yojana and Punyashlok Ahilya Devi Holkar Gharkul Yojana, goal of building 35,40,491 houses over the course of the next five years has been set, with the budget of Rs 7,425 crores.

MANIPUR



MANIPUR

Manipur's gross state domestic product (GSDP) for the financial year 2024-2025 is is projected to be Rs 49,937 crore. The total expenditure is estimated to be Rs 29,246 crore, reflecting a 13% increase from the previous year.

Key Policy Highlights

- **Security Measures:** Enhance security measures by discontinuing the Free Movement Regime, implementing border fencing, and improving security infrastructure.
- **Policy Measures:** Introduction of scheme like Go to Village and Go to Hills missions, Chief Minister's Hakshelgi Tengbang program, the Manipur Start-Up Policy, and the lifting of the ban on liquor sales.
- **Water Management Projects:** Rs. 9000 crore for key initiatives such as the Lamphelpat Water Rejuvenation Project and Imphal Sewerage Project Phase-II.
- **Relief Package:** Rs. 400 crore has been provided for immediate needs, including daily rations, relief camps, prefabricated structures, cash transfers, and support for permanent housing.
- **Farmers:** The government is providing compensation for crop loss, distributing 350 Metric Tonnes of Rabi crop seeds as an alternative crop plan, and implementing the Farmer Livelihood Support Scheme.
- **Support for students:** Students affected by unrest will get support including, re-admission to schools, provision of rehabilitation grants, distribution of free smartphones, and ensuring flexibility in attending exams.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture(11.3% of total expenditure)**: The total allocation is Rs 3,307 which is a decline from revised estimates of 2023-24 by 4%.

- School Phagathansi Scheme, aimed at improving the quality of government schools, has been allocated Rs 134 crore Under NeSID.
- College Phagathansi Mission, with 24 colleges initially taken for infrastructure upgradation has been allocated an amount of 60 Crore, 10 Crore from the state government while 50 Cr from SACI.

2. **Health and Family Welfare(5.4% of total expenditure)**: The total allocation on health and family welfare is Rs 1589 crore which is an increase of 6% from revised estimates of FY 2023-24. Most aimed schemes are jointly funded by both union and state, such as

- National Health Mission has been given around Rs 50539 Lakhs
- PM ABHIM has been allocated Rs 6000 Lakh.
- Special focus on mental health with a fund allocation of Rs 70 crores.

3. **Roads & Bridges(6.4% of total expenditure)**: The total allocation for Roads and Bridge, including transport is is Rs 1889 crore, a 34% increase from revised estimates FY 2023-24.
- Imphal Ring Road Project with an allocation of Rs 900 Cr.
- Four roads and bridges are being proposed under the North East Special Infrastructure Development Scheme for the border districts of Kamjong and Chandel, with an outlay of Rs 140 crore.

4. **Agriculture and Allied Activities(4.3% of total expenditure)**: Rs 1,257 crore has been allocated, which is an increase by 33% from revised estimates of FY 2023-24.
- Rs 43,679.95 lakh has been allocated for Crop Husbandry.
- Agricultural Research has been allocated Rs 379.77 lakh.
- An allocation of Rs 19318 Lakh has been made towards Animal Husbandry and Dairy.

5. **Urban Development(3.2% of total expenditure)**: Rs 939 crore has been allocated to urban development, a decline of 3% from FY 2023-24.
- Major projects include "Expansion and Modernisation of Fire Services in the state" with a central aided package of Rs 40 Cr.

6. **Rural Development(14.3% of total expenditure)**: An allocation of Rs 4200 crore has been made towards Rural Development, an increase of 54% from revised estimates from FY 2023-24.
- Rs 80 crore has been allocated for tourism projects at Khoupur and Shirur.

MEGHALAYA



MEGHALAYA

The Gross State Domestic Product (GSDP) of Meghalaya for 2024-25 (at current prices) is projected to be Rs 52,974 crore, amounting to a growth of 11.8% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 25,574 crore.

Key Policy Highlights

- **Encouraging investment:** The state will create an Invest Meghalaya Authority, which will be empowered to undertake all investment promotion and facilitation activities.
- **Health infrastructure:** A comprehensive, three-year mission will be launched to revamp all health facilities in the state. An investment of Rs 500 crore will be allocated towards this.
- **Infrastructure for tourism:** Community led tourism infrastructure development Scheme aimed at enhancing existing tourism infrastructure and spearheading the development of necessary facilities in their areas will be provided grants up to Rs 25 lakh.
- **Eco-Tourism framework:** A framework to notify eco-tourism zones will be created. The zones will have a defined capacity and charge a higher 'green fee' from tourists, which will be disbursed amongst residents.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (3.72% of the total expenditure):** Rs1,971 crore has been allocated which is a 6% increase as compared to last year.

- Megh Can Care Program has been allocated Rs 10 crore, to screen every individual above 30 to detect Cancer. For the streamline procurement of drugs, through the Meghalaya medical drug and services limited, an amount of Rs 100 Cr has been allocated.

2. **Agriculture and Allied Activities (2.43% of the total expenditure):** Rs 1,290 crore has been allocated which is a 19% increase as compared to last year.

- Meghalaya State Organic Mission has been allocated Rs 30 Cr.
- Floriculture Mission has been allocated Rs 40 Cr.
- Project Prime Hub which focuses on construction of agri storage facilities in a hub and spoke model has been allocated Rs 100 Cr.

3. **Education, Sports, Arts, and Culture (7.26% of the total expenditure):** Rs 3,846 crore has been allocated which is a 12% increase as compared to last year.

- The YESS Meghalaya Program has been allocated Rs 20 Crore. Construction of existing planned sporting infrastructure
- Kynshi Stadium, West Khasi Hills and the Wahlyngkhat Stadium, Pynursla subdivision have been further allocated Rs 120 crore.

4. **Rural Development (3.7% of the total expenditure):** Rs 2,001 crore has been allocated which is a 41% decrease from 2023-24.
- Rs 50 crore has been allocated for the development of new homestays and promotion of tourism

5. **Urban Development (1.75% of the total expenditure):** Rs 932 crore has been allocated which is a 4% decrease from 2023-24.
- The construction and development of the new administration city and knowledge city has been allocated with Rs 365 crores.
- Development of Wah Umkhraw River Front has been allocated with Rs 40 crore.

6. **Roads & Bridges (5.71% of the total expenditure):** Rs 1,877 crore has been allocated,which is an almost 2% decrease from last year's data.
- Rs 150 crores has been allocated for the creation of 1250 Street Parking in Urban Centres.

MIZORAM



MIZORAM

The Gross State Domestic Product (GSDP) of Mizoram for 2024-25 (at current prices) is projected to be Rs 48,038 crore, amounting to a growth of 22% over 2023-24.While the total expenditure (excluding debt payment) is Rs 13,786 crores.

Key Policy Highlights

- **Power supply:** Electricity tariffs will not be increased to provide relief to household consumers. Rs 20.13 Cr has been set aside for upgrading rooftop solar to the grid, replacing outdated transformers with new ones, and improving electricity generation and supply.
- **Gender Budget:** Rs 74 crore is allocated for the gender budget, which is 1% of the total expenditure for the year. 78% of this budget is allocated to social welfare schemes, including Rs 42 crore for Anganwadi services, Rs 13 crore for education, and Rs 4 crore for police.
- **Stamp duty:** To be increased from 1% of the market value of property to 3%. A concession will be provided to widows at 2.5%.
- **Anti-intoxicants drive:** Rs 50 lakh has been allocated to drive efforts involving civil society in running restoration and de-addiction programs through residential homes and non-institutional services.
- **Hand-holding policy (Bana Kaih):** It will provide financial assistance to people engaged in agriculture and industry. Rs 200 crore has been allocated under this scheme for 2024-25.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (6.09% of the total expenditure):** Rs 695.13 crore has been allocated which is an 11% decrease from 2023-24.

- Rs 40.00 crore has been allocated to Mizoram State Health Care Society for clearing pending health care bills
- Rs 300 lakhs for major health scheme like Janani Surakha Yojana, Grant-in Aid for TB, Janani Shishu Karyakram Yojana etc.

2. **Agriculture and Allied Activities (5.27% of the total expenditure):** Rs 776.25 crore has been allocated which is a 24% decrease from 2023-24.

- Agricultural Market Assurance Fund Management Board has been constituted with Rs 110 crores to deal with regulating and controlling of prices, processing, marketing and post-harvest management of notified crops.
- Rs 40 lakh for agriculture machinery and manures for commercial crops.

3. **<u>Education, Sports, Arts, and Culture</u> (17.22% of the total expenditure):** Rs 2,367.89 crore has been allocated which is a 13% increase.

- Higher and Technical education has been allocated Rs 2.8 crores.
- Sports and youth services has budget estimate of around Rs 25.71 crores.
- Rs 14.6 crores has been allocated for Art and Culture, focusing on museums and festivals.

4. **<u>Rural Development</u> (3.17% of the total expenditure):** Rs 438 crore has been allocated which is no change.

- Rs 76 crore is estimated under Rural Local Body Grant, an increase of 5.56%.
- Rs 4.4 crores for land reforms, Rs 17 crores for rural water supply projects and Rs 142.47 lakhs for other rural development programmes.

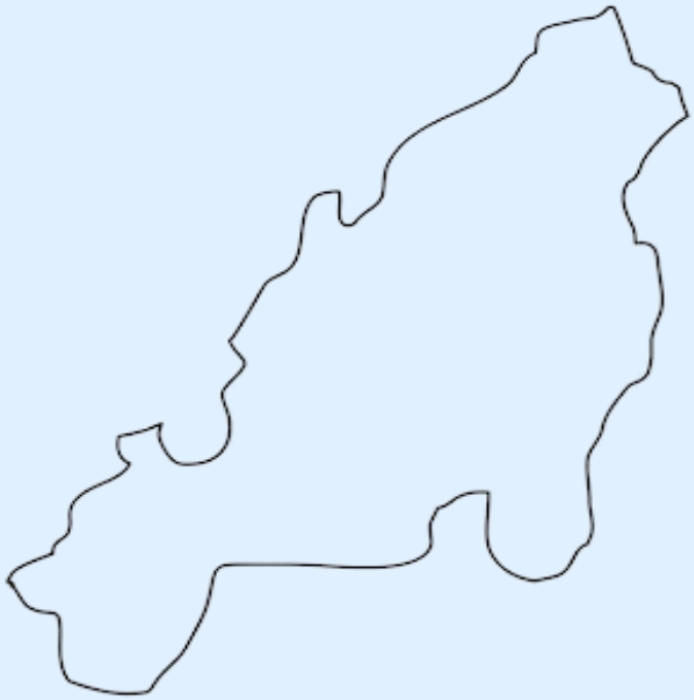
5. **<u>Urban Development</u> (2.72% of the total expenditure):** Rs 376 crore has been allocated which is a 56% decrease from 2023-24.

- It lays emphasis on initiatives such as Fostering Climate Resilient Upland Farming Systems (FOCUS) project with allocation of Rs 6320 lakh and Sustainable Urban Project.
- Rs 39.00 crore is estimated under Urban Local Body Grant

6. **<u>Roads & Bridges</u> (4.7% of the total expenditure):** Mizoram has allocated around Rs 519.63 crore towards roads and bridges. This is similar to the average allocation by states (4.6%).

- Rs 1313.28 crore has been specifically designated for the construction of a 2.5 km Twin Tube Uni-directional Aizawl Bypass Tunnel on National Highway No. 6 between Sairang and Phaibawk, accompanied by a 2.1 km approach road under Prime Minister's Development Initiative for North East Region.
- Rs 100.00 crore for 2024-25 for strengthening and improvement of roads & bridges.
- Rs 40.00 crore is kept under Road Fund Board for improvement of our poor road condition

NAGALAND



NAGALAND

The Gross State Domestic Product (GSDP) of Nagaland for 2024-25 (at current prices) is projected to be Rs 48,375 crore, amounting to growth of 6.5% over 2023-24, while the total expenditure (excluding debt payment) is Rs 16,904 crores.

Key Policy Highlights

- **Business:** An integrated business hub will be established in Dimapur to serve as a Business and Innovation Center, providing plug-and-play infrastructure to meet the demands of rapidly growing business practices.
- **Life insurance:** Insurance coverage of two lakh rupees will be provided upon the death or accident of a family's breadwinner.
- **Skilling:** The Employment, Skill Development and Entrepreneurship sector has been provided Rs. 510 lakhs for construction of flat type 11 quarters, conduct of market survey, registration of people with disabilities and providing access to employability skills. A Skill Training Centre will be set up for the construction sector, offering extensive training to youth in the areas of construction of infrastructure, learn the use of state-of-the art tools and related skills.
- **E-stamp system:** An e-stamp system is proposed to replace the use of physical stamps. The online issue of ILP will be further strengthened to make the system more transparent, generate more revenue and enable the Government to monitor the movement of people entering the State.
- **Art and Culture:** The Art and Culture sector has been provided Rs. 397 lakhs for construction works, printing and publications, cultural research and studies, purchase of artefacts for the State Museum and Hornbill Festival related activities. Under the scheme of Special Assistance to States for Capital Investment, libraries and digital infrastructure are being provided for children and adolescents.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (5.66% of the total expenditure):** Rs 957 crore has been allocated which is a 6% increase from 2023-24.

- The Health and Family Welfare sector has been provided Rs. 771 lakhs for constructions in District Hospitals, CHCs, PHCs, Sub-Centres, staff quarters and hostels.

2. **<u>Agriculture and Allied Activities</u> (8.05% of the total expenditure):** Rs 1,362 crore has been allocated which is a 11% increase from 2023-24.

- The Horticulture sector has been allocated Rs. 480 lakhs for a pilot project of packaging/labelling and upgrading the existing Tissue Culture Unit at State Horticulture Nursery.

3. **<u>Education, Sports, Arts, and Culture</u> (16.04% of the total expenditure):** Rs 2,712 crore has been allocated which is a 6% increase from 2023-24.

- The School Education sector has been provided Rs. 1,320 lakhs for construction of GHS in various locations and DEO and SDEO offices in the new districts of Chümoukedima, Tseminyu, Noklak and Shamator.
- Rural Development (8.58% of the total expenditure): Rs 1,452 crore has been allocated which is a 23% increase from 2023-24.
- Rs. 440 Lakhs has been provided for construction and improvement of rural roads, farmers markets and quarters.
- Under Pradhan Mantri Awaas Yojana-Gramin, financial assistance has been provided for completion of 995 houses.

4. **<u>Rural Development</u> (8.58% of the total expenditure):** Rs 1,452 crore has been allocated which is a 23% increase from 2023-24.

- Rs. 440 Lakhs has been provided for construction and improvement of rural roads, farmers markets and quarters.
- Under Pradhan Mantri Awaas Yojana-Gramin, financial assistance has been provided for completion of 995 houses.

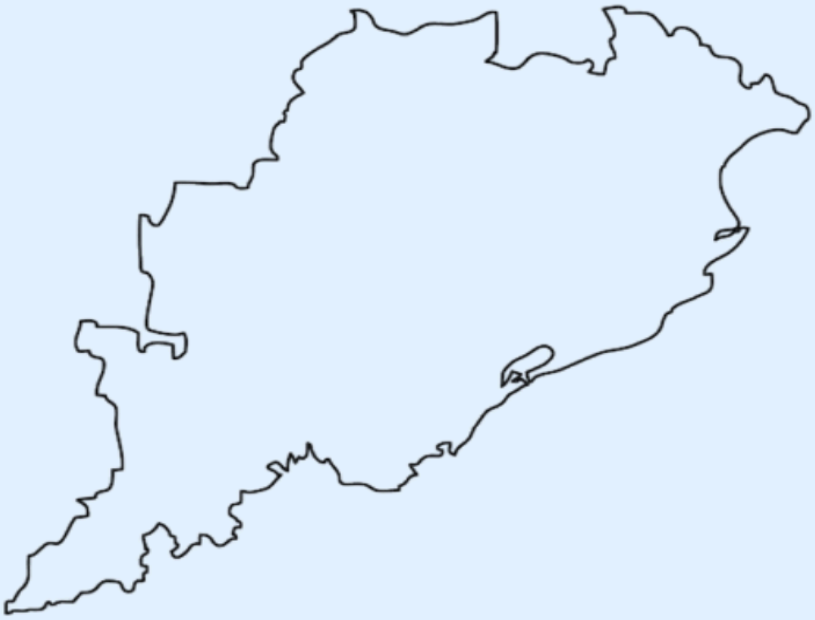
5. **<u>Urban Development</u> (3.04% of the total expenditure):** Rs 515 crore has been allocated which is a 23% decrease from 2023-24.

- Rs. 900 lakhs has been provided for construction of shops at Super Market Dimapur, for Urban Infrastructure activities, preparation of plans for small urban centres and for master plan for the new city – Naga Ki at Chathe valley.
- The department has also taken over Urban Roads in all the 39 ULBs/Urban areas from the PWD (R&B) for which funds amounting to Rs. 2,000 lakhs have been allocated during 2024-25.

6. **<u>Road & Bridges</u> (3.8% of the total expenditure):** Rs 642 crore has been allocated for roads and bridges, an increase from last year's budget which only allocated 2.9% to development and maintenance of roads.

- Rs 30 crore has been allotted to the maintenance of roads.
- Rs 50 crore has been allocated towards road improvement and construction.
- The government also plans to initiate an Integrated Business Hub in Dimapur.

ODISHA



ODISHA

Odisha's gross state domestic product (GSDP) for the financial year 2024-2025 (at current prices) is projected to be Rs 9.26 lakh crore. The total expenditure is estimated to be Rs 2,43,908 crore, an increase of 15% over the revised estimates of 2023-24.

Key Policy Highlights

- **Irrigation Projects:** In-stream Storage Structure (ISS) scheme and the Parvati Giri Mega Lift Irrigation are being prioritised, with substantial investments to increase irrigation coverage across the state.
- **Subhadra Yojana:** An amount of Rs 10,000 crore has been earmarked for the new scheme Subhadra Yojana, aimed at financially empowering women by providing them with ₹50,000 over a five-year period.
- **Public Health Infrastructure:** Expansion of Ama Hospital Scheme and Biju Swasthya Kalyan Yojana to cover 90% of the state's population.
- **Samrudh Krushak Yojana:** Rs 5,000 crore has been allocated under the Samrudh Krushak Yojana, to allow procurement of paddy from farmers for Rs 3,100 per quintal, higher than the Minimum Support Price of Rs 2,300.
- **Social Security Measures**: Madhu Babu Pension Yojana with an allocation of ₹3,980 crore to support around 53 lakh beneficiaries.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (13.3% of the total expenditure):** The total allocation for education is ₹32,329 crore, an overall increase of 8% from 2023-24.

- Gangadhar Meher Sikhya Manaka Brudhi Yojana has been allocated Rs 409 crore.
- 156 crore has been earmarked for Madho Singh Haath Kharcha scheme to address high dropout rates among students belonging to Scheduled Tribes, students taking admission in 9th and 11th grade will be provided Rs 5,000 annually.
- Rs.50 crore for Godabarisha Mishra Adarsha Prathamika Vidyalaya.
- Rs.108 crore is provided for Mukhyamantri Chhatrachhatri Paridhan Yojana.
- Rs.1175 crore has been earmarked for PM POSHAN.
- Rs.155 crore has been allocated to Rashtriya Uchhatar Shiksha Abhiyan (USHA)

2. **Health and Family Welfare (8.7% of the total expenditure):** A significant allocation of Rs 21,099 crore has been made, marking a 30% increase from the previous year.

- Rs.5374 crore has been provided for Gopabandhu Jana Arogya Yojana
- Rs.3056 crore has been allocated towards Establishment and other cost
- Rs.833 crore has been earmarked for NIRAMAYA (free medicine)
- Rs.236 crore has been allocated for Nidaan Free Diagnostic Services
- Rs.122 crore has been given for SAMMPurNA(IMR/MMR reduction),
- Rs.191 crore has been allocated for Swasthya Sahaya,
- Provision of Rs.211 crore for Odisha Comprehensive Cancer Care Plan
- Rs.350 crore has been earmarked for Ambulance Service(EMAS)

3. **Roads & Bridges (9.4% of the total expenditure):** Roads and Bridges, including transport has been allocated Rs 22,983 crore, an increase of 27% from 2023-24.

- Rs.1,850 crore has been allocated for rural roads under Pradhan Mantri Gram Sadak Yojana (PMGSY).
- Rs 1,085 crore has been allocated for Gramanchal Paribahan Yojana.
- Rs.2000 crore has been earmarked for bridge projects under Setu Bandhan Yojana.
- Rs.150 crore has been proposed for Implementation of Subsidy under Electric Vehicle Policy.
- Rs 15,865 crore has been allocated as capital outlay on roads and bridges.
- Rs.1000 crore has been allocated for Odisha Metro Rail Transport

4. **Agriculture and Allied Activities (8.01% of the total expenditure)**: The total outlay of Rs 19,539 crore, a 37% increase from last year. The "KALIA" scheme continues to support small and marginal farmers.

- Rs.5,000 crore has been allocated for Samrudha Krushaka Yojana.
- Rs.1,935 crore has been allocated for CM-KISAN.
- Provision of Rs.649 crore has been made for Shree Anna Abhiyan .
- Rs.600 crore has been allocated under Pradhan Mantri Fasal Bima Yojana (PMFBY).
- Rs.830 crore has been allocated for Interest subvention on crop loan.

5. **Urban Development (2.8% of the total expenditure):** The total allocation for urban development is Rs 6718 crore, which is 16% more than that of previous year.

- Rs.418 crore has been allocated for Urban Water Supply-BASUDHA
- Rs.200 crore has been allocated for Urban Road Transport (CRUT)
- Rs 616 crore has been allocated for Pradhan Mantri Awaas Yojana (Urban).
- Rs 344 crore has been allocated for kalyan mandaps and parks under UNNATI.
- Rs.855 crore has been allocated for Improvement of Urban Governance

- Rs.200 crore has been allocated for Storm Water Drainage & Dev. of Water Bodies

6. **<u>Rural Development</u> (7.3% of the total expenditure):** The total allocation for rural development is ₹17,685 crore, which is 9% less than that of last year.

- Rs.2,000 crore has been allocated under the BASUDHA scheme.
- Provision of Rs.600 crore under Swacch Bharat Abhiyan (Gramin).
- Rs.1000 crore has been allocated to Viksit Gaon Viksit Odisha.
- Rs 1,990 crore has been allocated towards the Setu Bandhan Yojana.
- Rs.1,976 crore for rural roads under Pradhan Mantri Gram Sadak Yojana (PMGSY).

PUNJAB



PUNJAB

The Gross State Domestic Product (GSDP) of Punjab for 2024-25 (at current prices) is projected to be Rs 8,02,701 crore, amounting to growth of 9% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 1,47,917 crore, an increase of 1.26% over the revised estimate for 2023-24.

Key Policy Highlights

- **Irrigation:** A new 150 km long Malwa canal project will be started in Doda village (Muktsar district) that will cater to the irrigational needs of nearly 2 lakh acres in the southern part of the state. It will be built alongside Rajasthan Feeder and Sirhind Feeder Canals with a budget estimate of ₹2,300 crore.
- **Horticulture**: Punjab Horticulture Advancement and Sustainable Entrepreneurship scheme will be launched to develop horticulture clusters in major production zones.
- **Forestry:** Human Wildlife Conflict Mitigation Scheme will be launched with a fund of Rs 23.74 crore.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (7.8% of total expenditure):** Rs 5,264 crore has been allocated which is a 17% increase as compared to last year.

- Rs 961 crore has been allocated towards the National Health Mission.
- Rs 249 crore has been allocated towards Aam Aadmi Clinics.

2. **Education, Sports, Arts, and Culture (11.5% of total expenditure):** Rs 16,987 crore has been allocated which is a 6% increase as compared to the previous year.

- Rs 1,593 crore has been allocated towards Samagra Shiksha Abhiyan.
- Mission Samrath will be launched to impart essential skills to primary and upper primary students.

3. **Agriculture and Allied Activities (6.6% of total expenditure):** Rs 13,784 crore has been allocated which is a 4% increase over 2023-24.

- Rs 9,330 crore has been allocated towards power subsidy to farmers.

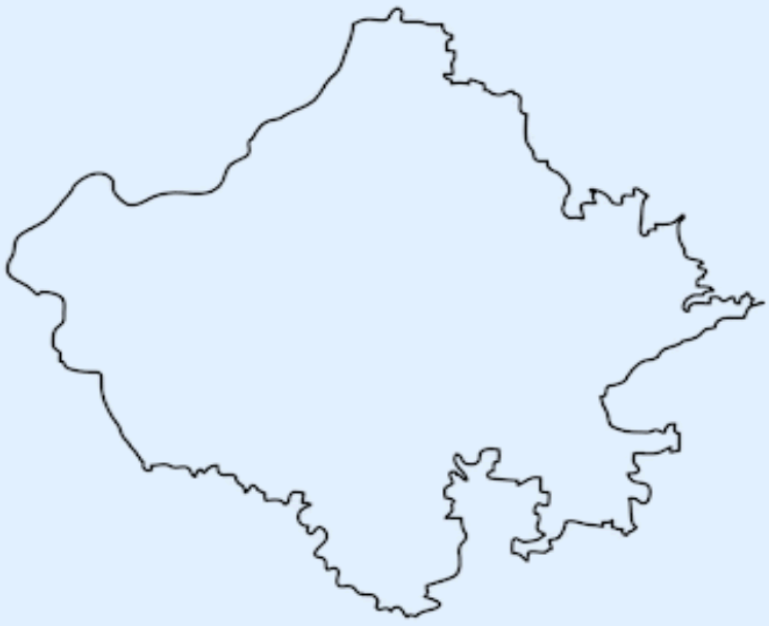
4. **Roads & Bridges(1.4% of total expenditure):** Rs 2,695 crore has been allocated which is an 18% increase.

- Rs 1,672 crore has been allocated towards capital outlay on roads and bridges

5. **<u>Rural Development</u>(7% of total expenditure):** Rs 3,154 crore for rural development, marking a 28.5% increase compared to FY 2023-24.
- Rs 655 crore has been allocated to MGNREGS (Mahatma Gandhi National Rural Employment Guarantee Scheme)
- Rs 20 crore to Pradhan Mantri Krishi Sinchai Yojana
- Rs 140 crore to National Rural Livelihood Mission and Rashtriya Gram Swaraj Abhiyan.

6. **<u>Local Government and Urban Development</u>(6.5% of total expenditure):** Rs 6,289 crore has been allocated which is a 25% increase compared to last year.
- Rs 510 crore has been allocated to Pradhan Mantri Awaas Yojana.
- Rs 394 crore has been allocated to Atal Mission for Rejuvenation and Urban Transformation (AMRUT-2).

RAJASTHAN



RAJASTHAN

The Gross State Domestic Product (GSDP) of Rajasthan for 2024-25 is projected to be Rs 17,81,078 crore, amounting to growth of 17% over 2023-24. Expenditure in 2024-25 is estimated to be Rs 2,09,633 crore.

Key Policy highlights

- **Mukhya Mantri Nijut Moina**: One-time incentives of Rs 10,000, Rs 12,500, and Rs 15,000 will be paid to 10 lakh girl students taking admission in class 11, graduation (first year), and post-graduation (first year), in government colleges and institutions
- **Mukhya Mantri Mahila Udyamita Abhiyaan**: A minimum amount of Rs 47,500 will be provided to each woman member of self-help groups in rural and urban areas.
- **Rooftop solar panels**: All new private and public buildings constructed in Rajasthan must compulsorily install a rooftop solar facility.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (8.7% of the total expenditure)**: Rs 42319.46 crores has been allotted in 2024-25 which is a 26% decrease as compared to previous year.

- Rs 15,224.79 crore for Samagra Shiksha Abhiyan (SAMSA).
- Provision of Rs 2,506.88 crore for Mid Day Meal which includes Rs 1,025.00 crore for Mukhyamantri Bal Gopal Yojana.
- Provision of Rs 1,674.14 crore for College Education Department.
- Rs 11,172.37 crore has been allocated for Secondary Schools.
- Provision of Rs 271.05 crore for Sports & Youth Welfare.
- Provision of Rs 210.07 crore for Sanskrit Education, which includes Rs 194.18 crore for Sanskrit Schools.
- Provision of Rs 124.25 crore for the Technical Education Department.

2. **Health and Family Welfare (3.72% of the total expenditure):** Rs 18,140.82 crores has been allotted for health and welfare, which is 17.78% decreased as compared to the previous year.

- Rs 1,915.00 crore for Mukhyamantri Ayushman Aarogya Yojana.
- Rs 150.00 crore for construction of buildings of Primary Health Centers and Community Health Centers under NABARD.
- Rs 585.00 crore for Mukhyamantri Chiranjeevi Swasthya Bima Yojana

- Rs 268.59 crore for Ambulance Service Yojana.

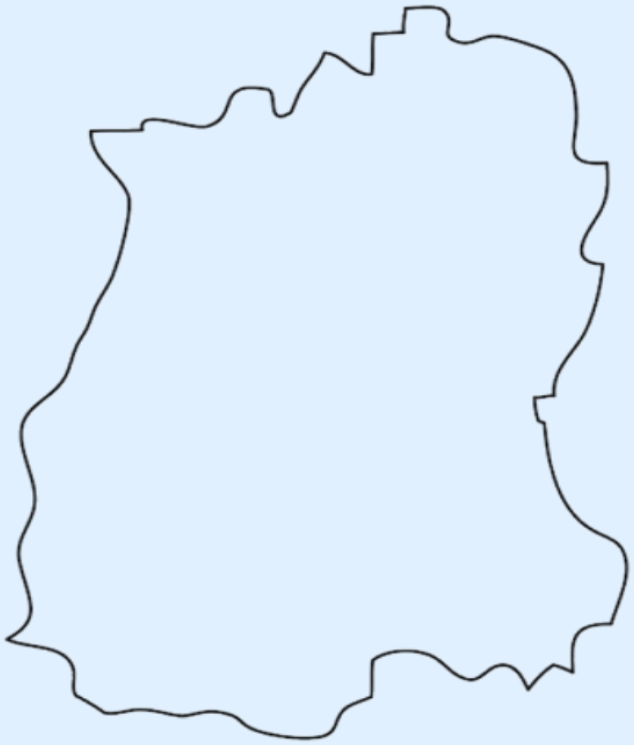
3. **<u>Roads & Bridges</u> (2.46% of the total expenditure)**: Rs 11,986.10 crores has been allocated this year, which is 5.03% more than previous year.
- Rs 4,000.00 crore for Rural Roads Construction.
- Rs 505.38 crore for Border Roads.
- Rs 953.68 crore for Pradhan Mantri Gram Sadak Yojana (PMGSY).

4. **<u>Agriculture and Allied Activities</u> (5.84% of the total expenditure)**: Rs 3,230.39 crores has been allotted, which is a staggering 54.6% decrease as compared to last year.
- Rs 1,348.09 crore has been allocated for horticulture- crop husbandry.
- Rs 1,125.88 crore has been allocated for forestry and wildlife.

5. **<u>Rural development</u> (9.65% of the total expenditure)**: Rs 20,233.86 crores has been allocated this year, which is 1.71 % increase as compared to last year, which was Rs19,891 crores.
- Rs 5,018.46 crore has been allocated for NREGA.
- Rs 569 crore has been allocated for Panchayati Raj.

6. **<u>Urban development</u> (3.5% of the total expenditure)**: Rs 17,215.49 crores has been allocated, which is a 22.6% increase as compared to previous year.
- Rs 3,981.94 crore for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Mission-2.0.
- Rs 139.00 crore for Jaipur Smart City Limited, Ajmer Smart City Limited and Kota Smart City Limited.

SIKKIM



SIKKIM

The Gross State Domestic Product (GSDP) of Sikkim for 2024-25 (at current prices) is projected to be Rs 52,555 crore. The total expenditure is estimated to be Rs 13,589 crore, an increase of 13% over the revised estimates of 2023-24.

Key Policy Highlights

- **Sikkim's vision:** This year's budget focuses on electricity (Bijli), water (Pani), and roads (Sadak), in line with National Agenda for Viksit Bharat.
- **Gaming and Sports:** The Sikkim Online Gaming (Regulation) Amendment Bill, 2024 (Bill No. 24 of 2024) was introduced following the Sikkim Online Gaming (Regulation) Act, 2008 (Act No. 23 of 2008), which was enacted by the Sikkim Legislative Assembly to regulate online gaming and sports gaming activities in the state.
- **Tourism:** The Sikkim Registration of Tourist Trade Bill 2024 aims to regulate tourism activities, ensuring safety, quality, and ethical standards to enhance service and make Sikkim a premier tourist destination.
- **Sunaulo and Samridhi Sikkim:**The formation of Sports Development Board is a welcome step for the promotion sports in the state.
- **Rehabilitation drive:** The government will assist in rehabilitating those affected by the Glacial Lake Outburst Flood (GLOF) incident, including building new homes and rebuilding damaged ones. Rs. 3600 crore has been submitted for permanent restoration, currently under review by the Centre.
- **Pensions:** A sum of Rs. 20 lakhs has been allocated for pensions for eligible journalists, to be managed by the IPR Department in partnership with the Press Club of Sikkim.

KEY SECTORAL HIGHLIGHTS

1. **Transport(6.9% of the total expenditure)**: Rs 932 crore has been allocated, which is a 12% decrease from 2023-24.

- Key initiatives include upgrading the Indira By-Pass Road, resurfacing and adding drainage along the Rumtek-Rey-Ranka-Sichey Road, improving the Nayabazar- Legship Road, and enhancing State Highway 19 from Gom Khola to Akar Bridge. Additionally, the construction of a steel composite bridge over Gom Khola is planned to improve connectivity.
- Construction of an Alternate Highway will be undertaken at a cost of Rs 2,503 crore over a period of years.

- Another significant project is the transformation of Singshore Bridge into a glass skywalk bridge in Gyalshing district, with an investment of Rs. 87.51 crore under the PMDeVINE initiative.
- The state government is working with the Government of India to expedite the reopening of the Kailash Mansarovar Yatra via the alternative route through Sikkim.

2. **Education, Sports, Arts, and Culture(14.7% of the total expenditure)**: Rs 1994 has been allocated, an increase of 5% from 2023-24, reflecting the government's commitment to improving educational infrastructure and opportunities.
- Major focus is on Chief Minister Merit Scholarship Scheme, educational tours for students, exposure trips for teachers, and the new Chief Minister's Education Assistance Scheme to support BPL students.
- More than Rs 2000 crores has been allocated for projects regarding Higher Education.
- Establishment of new universities and Post Graduate Extension Centers, along with the introduction of new departments and the construction of the Netaji Subhas Chandra Bose University of Excellence.
- Initiatives include the Bahini Scheme, which provides free sanitary pads to school-going girls, contributing to the holistic well-being of students.
- Smart classes have been implemented in 238 schools, where experienced teachers deliver lectures, and classes can be attended virtually, addressing the challenge of quality teacher availability in remote areas.
- Provision of high-bandwidth internet facilities to all college campuses under the Bharat Net Programme.
- Sikkim University is set to start new programmes, including courses in water resource management and environment conservation.

3. **Urban Development and Housing (2.9% of the total expenditure)**: Rs 391 crore has been allocated for housing, a 32% increase from 2023-24.
- Investment in the convention centre at Namli, Gangtok is planned for Rs. 900 Crore.
- Sikkim Urban Garib Awas Yojna (SUGAY), a pioneering state-sponsored urban housing scheme aims at constructing a total of 260 social housing flats, ensuring Good Health and Well-Being, Gender Equality by allotting housing flats in the name of the female head of the household and Sustainable Cities by offering affordable and safe housing to the urban poor.
- A three storied structure is being integrated into the Social Housing Complex at Gangtok under the "Shelter for Houseless Households" programme.

4. **<u>Rural Development</u>(3.07% of the total expenditure)**: Rural Development has been allocated Rs 418 crore, a 34% increase from the previous year.

- Initiatives will promote connectivity, water supply, sanitation and rural roads.
- Pradhan Mantri Awas Yojna, has made significant progress with 1,171 out of 1,409 sanctioned houses successfully completed, providing homes to deserving beneficiaries.

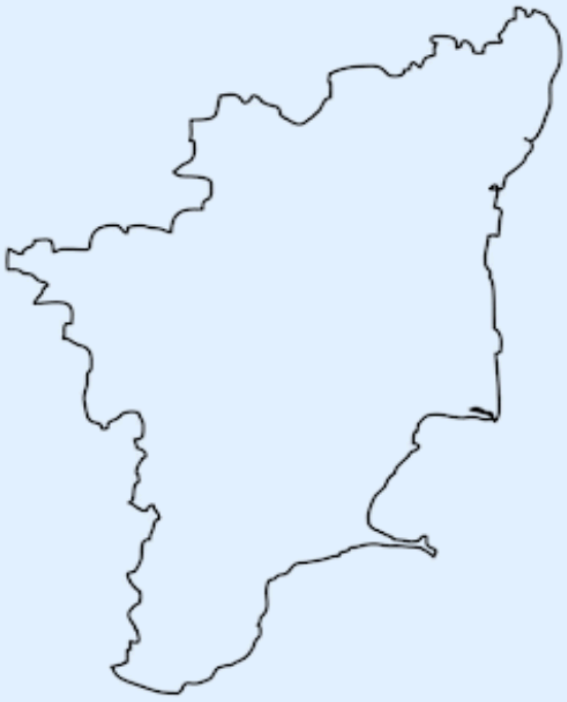
5. **<u>Health and Family Welfare</u>(5.9% of the total expenditure)**: The health sector has been allocated Rs 805 crore, a 9% increase from 2023-24.

- Investments include new hospital equipment, upgrading specialty wards, maintaining the New STNM Hospital.
- The government is also funding key programs like the Chief Minister's Medical Assistance Scheme, and the "Hamro Dawai Dokan," which will offer free medical help to BPL patients needing chemotherapy, dialysis, angioplasty and liver medications.
- The Mobile Village Clinic programme has extended healthcare services directly to remote communities, conducting over 1,305 camps, benefiting 40,451 patients, and performing 15,863 medical tests.
- Over, Rs 31 crores have been disbursed to more than 7,717 patients under the Mukhya Mantri Swasthya Suvida Yojna.

6. **<u>Agriculture and Allied Activities</u> (6.6% of the total expenditure)**: The agriculture sector has been allocated Rs 906 crore, a 20% increase from FY 23-24.

- Mukhya Mantri Pashudhan Samriddhi Yojna (MMPSY) will be expanded to enhance local production of milk and pork and improve farmer incomes.
- Several supportive measures, include Gwala Day to honour dairy farmers, the Highest Milk Producer Award, and Grant-in-Aid for establishing milk cooperative societies in remote areas, making Sikkim a model for sustainable and innovative livestock practices.
- Pig Production Incentive Scheme (PPIS) aims to enhance pork production and support pig farmers.
- The Mukhya Mantri Krishi Atma Nirbhar Yojna has been implemented to encourage the expansion of cultivation areas.
- Under the flagship Pradhan Mantri Krishi Sinchayee Yojna (PMKSY) Per Drop More Crop (PDMC) programme, Sikkim has covered 13,229.60 hectares, benefiting 32,072 farmers till date.

TAMIL NADU



TAMIL NADU

The Gross State Domestic Product (GSDP) of Tamil Nadu for 2024-25 (at current prices) is projected to be Rs 31,55,096 crore, amounting to growth of 16% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 4,12,504 crore.

Key Policy Highlights

- **Tamizh Pudhalvan scheme:** Under this scheme, boys who have studied in government schools from 6th to 12th standard will be provided financial assistance of Rs 1,000 per month to help them purchase learning materials for their higher education. The scheme will cover around three lakh students with a cost of Rs 360 crore in 2024-25.
- **Tamil literary epics**: Silappathikaram and Manimegalai, will be translated into 25 Indian and foreign languages with a budget of Rs. 2 crore.
- **Mudalvarin Grama Salaigal Membattu Thittam:** 2,000 km of roads will be developed at a cost of Rs. 1,000 crore in 2024-25.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (5% of total expenditure):** Rs 20,198 crore has been allocated which is a 5% increase.

- Rs 5,116 crore has been allocated for urban health services – allopathy.
- Rs 1,827 crore has been allocated for rural health service – allopathy.

2. **Agriculture and Allied Activities (5.9% of total expenditure): Rs 24,232** crore has been allocated, which is a 15% increase as compared to previous year.

- Rs 7,216 crore has been allocated for payment to Tamil Nadu electricity board for usage of farm pump sets.
- Rs 1,775 crore has been allocated for crop insurance.

3. **Education, Sports, Arts, and Culture (13.2% of total expenditure):** Rs 54,327 crore has been allocated which is a 12% increase as compared to previous year.

- Rs 14,795 crore has been allocated for government secondary schools.
- Rs 13,026 crore has been allocated for government primary schools.
- The state government will also ensure that education loans worth Rs 2,500 crore are disbursed by banks to one lakh college students in 2024-25.

4. **<u>Road and Bridges</u> (5.8% of total expenditure):** Rs 20,043 crore has been allocated which is a 12% increase from 2023-24..

- Rs 17,890 crore has been allocated for capital outlay on roads and bridges.
- 4,457 km of urban roads will be upgraded at a cost of Rs 2,500 crore in 2024-25.

5. **<u>Urban Development</u>(0.9% of total expenditure):** Rs 41,733 crore has been allocated which is a 1.6% decrease from last year.

- Focus is on infrastructure projects like the restoration of the Adyar River, modernization of bus stands, and development of commercial spaces

6. **<u>Rural Development</u> (3% of total expenditure):** Rs 27,922 crore has been allocated which is a 25% increase.

- Rs 3,300 crore has been allocated for rural employment guarantee scheme.
- Eight lakh concrete houses will be constructed in rural areas by 2030. In the first phase, one lakh new houses will be built in 2024-25 at a unit cost of Rs 3.5 lakh per house.
- Under Kalaignarin Kanavu Illam scheme, funds will be provided to selected beneficiaries for constructing houses. It will be implemented at a cost of Rs 3,500 crore in 2024-25.

TELANGANA



TELANGANA

Telangana's Gross State Domestic Product (GSDP) for 2024-25 (at current prices) is estimated to be about Rs 16.5 lakh crore. The total expenditure estimated excluding debt in 2024-35 is projected to be Rs 2,74,058 crore, an increase of 25% over the revised estimates of 2023-24.

Key Policy Highlights

- **Reopening of Nizam Sugars**: It aims to revitalise the sugar industry and boost local employment and production.
- **Telangana Core Urban Region (TCUR):** It will be established within the Outer Ring Road (ORR) limits. This region will include the Greater Hyderabad Municipal Corporation (GHMC) area, along with Hyderabad, Ranga Reddy, Medchal, and Sangareddy districts. The TCUR aims to enhance urban planning and infrastructure development in these areas.
- **Musi Riverfront:** ₹1,500 crore has been allocated for its development, which will include creating recreation zones, parks, and entertainment areas along the river to improve urban aesthetics and provide leisure spaces for residents.
- **Financial Assistance to farm labourers:** A scheme will be launched to provide Rs 12,000 annually to agricultural labourers.
- **Satellite Townships:** It will be developed around Hyderabad, designed with thorough planning to ensure they are equipped with necessary facilities and infrastructure. These townships aim to ease urban congestion and provide better living conditions.
- **Women Entrepreneurship:** Under the Indira Mahila Shakthi Programme, 63 lakh women will be trained in different skills to become entrepreneurs. Rs 1,00,000 crore will be secured for the scheme.

KEY SECTORAL ALLOCATIONS

1. **Education, Sports, Arts, and Culture (7.9% of the total expenditure):** Rs 21,801 crore has been allocated, which is 12% more than that of previous year.

- Telangana Public Schools allocated with expenditure of Rs 500 crores.
- Rs 11,547 crore has been allocated for assistance to local bodies for primary and secondary education
- Infrastructure for skill development in Universities with a budget allocation of 500 crores.

2. **Health and Family Welfare (4.3% of the total expenditure):** Rs 11,800 crore has been designated for health and family welfare, which is an increase of 25% from 2023-24.

- Establishment of the New building for Osmania General Hospital
- Doubling the threshold of Rajiv Arogya Sree to Rs10 Lakh
- Rs 696 crore has been allocated to the Aarogyasri Healthcare Trust.

3. **Roads & Bridges (3.3% of the total expenditure)**: Roads and Bridges, including transport has been allocated Rs 8911 crore, an increase of 125% over 2023-24.

- The budget allocates Rs 3,065 crore to the GHMC (Greater Hyderabad Municipal Corporation), Rs 500 crore to the HMDA (Hyderabad Metropolitan Development Authority), and Rs 3,385 crore to the Metro Water Works.
- The budget also includes proposals of Rs 200 crore for HYDRAA, Rs 100 crore for extending the Metro to the Airport, Rs 200 crore for the ORR.
- Rs 500 crore is allocated for Hyderabad Metro Rail, and Rs 500 crore for extending the Metro to the Old City.
- Rs 26,502 crore has been allocated for the development of five extended corridors of 78 km under the Hyderabad Metro network. 348 kms of state roads will be upgraded in order to be declared as national highways.
- Additionally, the cost-effective suburban train network MMTS in Hyderabad is set to receive Rs 50 crore.
- Rs 3,083 crore has been allocated for the Mahalakshmi scheme.

4. **Agriculture and Allied Activities (18.7% of the total expenditure):** Rs 51,463 crore is set aside for agriculture and allied activities, which is 73% more than that of last year's allocation.

- Rs 22,301 crore has been allocated for irrigation.
- Rs 15,470 crore has been allocated for debt relief for farmers.
- Loan waiver program for farmers for loan upto Rs 2 Lakh
- The state will join the Pradhan Mantri Fasal Bima Yojana. Under the scheme, the state government will pay the premium that is to be paid by the farmer.

5. **Urban Development(3.9% of the total expenditure):** Rs 10,670 crores has been allocated, which is an increase of 161% from 2023-24.

- Rs 1,525 crore is allocated for the development of the Regional Ring Road (RRR), which aims to enhance connectivity around Hyderabad and reduce traffic congestion.
- Rs 2,418 crore is designated for the Gruha Jyoti Scheme, which provides subsidised electricity to households, aiming to reduce the financial burden on low-income families and improve access to energy.

- Rs 2,500 crore has been allocated for the development of industrial corridors in Telangana, particularly focusing on the Hyderabad-Warangal and Hyderabad-Nagpur corridors.
- Rs 3,836 crore is allocated to strengthen the Public Distribution System (PDS), ensuring the efficient distribution of essential goods and services to the public, particularly to support low-income families and vulnerable populations.
- Assistance will be offered under the Indiramma Housing Scheme. Financial assistance of five lakh rupees will be offered for construction. SC and ST beneficiaries will be given Rs 6,00,000. Under this scheme, 4.5 lakh houses will be constructed with at least 3,500 houses per assembly constituency.

6. **Rural Development(3.7% of the total expenditure):** Rs 10,245 crore has been allocated for Panchayati Raj and Rural Development, an increase of 41% from 2023-24.

- Rs 948.30 lakhs for strengthening of Panchayats and provision for more funds.
- Rectification of mistakes of Mission Bhagirath to avoid a further water crisis.
- Rs 1,773 crore has been allocated to the MGNREGS.

TRIPURA



TRIPURA

The Gross State Domestic Product (GSDP) of Tripura is projected to grow at 8.47%. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 27,804 crore, an increase of 0.5% over the revised estimates of 2023-24.

Key Policy Highlights

- **Public distribution:** A scheme to modernise beneficiary authentication in fair price shops will be introduced under the Public Distribution System (SMART PDS). It is also proposed to install system integrated electronic weighing machines and iris scanners at all Fair Price Shops in the state for seamless authentication of beneficiaries.
- **Land bank:** A land bank will be set up to develop and lease unused government land. A budget allocation of Rs. 10 Crore is kept for the scheme.
- **Vulnerable Tribal Groups:** An amount of Rs. 69.12 Crore has been sanctioned for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) focusing on bridging gaps in health, education, livelihoods of Particularly VulnerableTribal Groups (PVTGs) and providing PVTG households and habitations with basic facilities.
- **Drinking Water and Sanitation:** Initiative on sanitation, cleanliness of public premises and maintenance of Government assets has been taken of Rs 139 crores.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (6.21% of the total expenditure):** Rs 1726.23 crore has been allocated which is a 15% increase from the previous year.

- During 2024-25, 200 bedded MultiCare Health Unit will be constructed at AGMC and GBP hospital complex, Agartala with project cost of Rs. 216 crore, under the Prime Minister's Development Initiative for the North Eastern Region (PM-DevINE).
- Staff-quarters will be constructed at Kanchanpur and Amarpur Sub-Divisional hospital complex with project cost of Rs. 11.50 Crore under ‘Suvarna Jayanti Tripura Nirman Yojana’.

2. **Agriculture and Allied Activities (6.19% of the total expenditure):** Rs 1722 crore has been allocated which is around 30% increase from the previous year.

- To establish 1 ‘Residual testing lab’ and 1 'Germplasm preservation Centre’ at State Agriculture Research Station, Arundhati Nagar with project cost of Rs. 10.00 Crore.

3. **<u>Education, Sports, Arts, and Culture</u> (19.81% of the total expenditure):** Rs 5,508 crore has been allocated which is an 8% increase from the previous year.
- New buildings for 21 secondary schools will be constructed under Rural Infrastructure Development Fund (RIDF) and an amount of Rs. 123.78 Crore will be spent during 2024-25.

4. **<u>Rural Development</u> (7.98% of the total expenditure):** Rs 2,218 crore has been allocated which is a 20% increase from the previous year.
- Provision for providing new vehicles to all BDO's, Additional BDO's, Additional DM's with an allocation of 7.40 crores.
- The State Government will provide an amount of Rs. 10 Crore as grant-in-aid to rural local bodies during 2024-25.

5. **<u>Urban Development</u> (4.11% of the total expenditure):** Rs 1,283.21 crore has been allocated which is a 3.67 % decrease from the previous year.
- Rs. 7.51 Crore has been sanctioned for construction of 85 Pink Toilets at different locations of different towns to create hygienic public restrooms for women and children.

6. **<u>Road and Bridges</u> (7.03% of the total expenditure):** 1,915 crore has been allocated, which is a 19% increase in budget allocation for roads and bridges from 2023-24.
- Rs 56.75 crores will be the total project cost for the Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26:50) Phase-II from Machmara - Kanchanpur (Length: 18 Km in Unakoti District in Tripura)
- Rs 30.5 crores for the Improvement of Melagarh-- Sonamura Road (Length: 8.454 Km) Sipahijala District in Tripura.

UTTARAKHAND



UTTARAKHAND

The Gross State Domestic Product (GSDP) of Uttarakhand for 2024-25 (at current prices) is projected to be Rs 3,94,675 crore, growth of 14% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 70,094 crore.

Key Policy Highlights

- **Safety:** All unsafe bridges and river trolleys operated for transportation will be removed. Crash barriers will be installed along identified stretches to prevent accidents.
- **Infrastructure:** Air connectivity will be provided across all districts of the state and E-office systems will be introduced in all government offices. A new scheme is being proposed to strengthen cyber security infrastructure in Uttarakhand.
- **Green Energy:** Solar energy systems will be installed across all government buildings, Rs 100 crore has been allocated for installation of solar rooftop panels.
- **Social welfare:** Rs 14,538 crore has been allocated as gender budget, to promote women's equality and ensure gender sensitive planning.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (6.5% of total expenditure)**: Rs 4,131 crore has been allocated which is a 9% decrease over 2023-24.

- Rs 619 crore has been allocated for prevention and control of diseases.
- Rs 1,359 crore is proposed to be spent on allopathic rural health services such as primary health centres and community health centres.

2. **Education, Sports, Youth Welfare, and Culture (16.7% of total expenditure):** Rs 11,244.81 crore has been allocated which is a 12% increase from the previous year.

- All government schools will be provided with essential furniture.
- Also, Government primary schools have been allocated Rs 3,455 crore, while Rs 3,864 crore is budgeted for revenue expenditure in government secondary schools.
- Rs 250 crore has been allocated towards organising the 38th National games in the state.

3. **Agriculture and Allied Activities (6.3% of total expenditure):** Rs 4,450 crore has been allocated which is a 1% decrease from 2023-24.

- Crop husbandry has received an allocation of Rs 644 crore, which encompasses schemes like the National Mission for Natural Farming and PMKSY.

- Rs 157 crore has been earmarked for research assistance to agricultural institutions.

4. **<u>Rural Development</u> (6.5% of total expenditure):** Rs 2,910 crore has been allocated which is a 12% decrease.
- Rs 2,217 crore has been designated for community development, covering schemes like the Pandit Deendayal Upadhyay Rural Skill Scheme, PMAY, and PMGSY.

5. **<u>Water Supply, Housing & Urban Development</u> (1.6% of total expenditure):** Rs.2565 crores has been allocated for this year, which is a 1.5% increase from last year.
- Rs 1,955 crore is earmarked for district and other roads, a 7% decrease from the 2023-24 revised estimates.

6. **<u>Road and Bridges</u>(3.4% of the total expenditure):** Rs 2,398 crores has been allocated to building and maintenance of roads and bridges, which is a 7% decrease.
- The key focus for this year would be on developing safer infrastructure via working upon unsafe bridges and trolleys as well as creating crash barriers to improve safety.

UTTAR PRADESH



UTTAR PRADESH

The Gross State Domestic Product (GSDP) of Uttar Pradesh for 2024-25 (at current prices) is projected to be Rs 24,99,076 crore, amounting to growth of 5.8% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 6,96,632 crore, an increase of 14% over the revised estimates of 2023-24.

Key Policy Highlights

- **Women and Child welfare:** For welfare of widows, Rs 4,073 crore has been allocated. To provide nutritious food for women and children, Rs 5,129 crore has been allocated.
- **Youth empowerment:** Swami Vivekananda Youth Empowerment Scheme has been allocated Rs 4000 crore, smartphones and tablets will be distributed under the scheme.
- **Green Energy:** The government signed an MoU of Rs 4,000 crore with Hero Future Energies to invest in clean technology and renewable energy. A target to increase forest cover and tree cover by 15% by 2030 has been set.
- **Power subsidy:** To ensure that private tubewells of farmers have uninterrupted power supply, the government has allocated Rs 2,400 crore.
- **Housing:** Under the Chief Ministers' Urban Expansion/New Cities Initiative, Rs 3,000 crore has been allocated for developing townships.

KEY SECTORAL HIGHLIGHTS

1. **Agriculture and Allied Activities (3.1% of total expenditure):** Rs.21,595 has been allocated for this year, significantly lower than the average expenditure on agriculture by states (5.9%)

- Three new schemes will be launched to promote agriculture in gram panchayats, such as State Agriculture Development Scheme, World Bank Assisted UP Agri Scheme, and Automatic Weather Station- Automatic Rain Gauge Scheme. The total allocation under the three schemes is Rs 460 crore.

2. **Health and Family Welfare (6.2% of total expenditure):** Rs 42,774 crore has been allocated, which is a 4% increase.

- Rs 7,350 crore have been allocated for the state's share towards National Rural Health Mission.
- Rs 400 crore has been allocated towards social security and welfare under Ayushman Bharat National Health Protection Mission.

3. **<u>Roads and Bridges</u> (5.9% of the total expenditure):** Rs 40,686 crore has been allocated for road transport, 2% growth over 2023-24.
- Rs 668 crore has been allocated for road transport.
- Plans to construct 19,000 km of roads in the state by the end of the year.

4. **<u>Education, Sports, Arts, and Culture</u> (14.6% of total expenditure):** Rs 1,00,335 crore has been allotted, which is a 55% increase as compared to last year.
- Rs 1,856 crore has been allocated for development of infrastructure facilities in primary and upper primary schools under Samagra Shiksha Abhiyan.

5. **<u>Rural Development</u> (5.2% of total expenditure):** Rs 35,993 crore has been allocated which is a 16% increase as compared to last year.
- Rs 5,060 crore have been allocated towards MGNREGA.
- Rs 2,441 crore have been allocated towards the PMAY-Gramin scheme.

6. **<u>Urban Development</u> (3.4% of total expenditure):** Rs 25,698 crore has been allocated which is a 19% decrease from 2023-24.
- Rs 3948 crore has been allocated as grants for PMAY (Urban).

WEST BENGAL



WEST BENGAL

The Gross State Domestic Product (GSDP) of West Bengal for 2024-25 (at current prices) is projected to be Rs 18.8 lakh crore, amounting to growth of 10.5% over 2023-24. Expenditure (excluding debt repayment) in 2024-25 is estimated to be Rs 3,04,689 crore, an increase of 13% over the revised estimates of 2023-24.

Key Policy Highlights

- **Lakshmir Bhandar:** Financial assistance under the scheme will be increased to Rs 1,200 per month for women from SC/ST communities and to Rs 1,000 per month for women from other categories. After 60 years of age, the beneficiaries will get the same financial assistance under the old age pension scheme.
- **Karmasree scheme:** The state government will provide at least 50 days of work to MGNREGA job card holders under the scheme.
- **Women and Child Development & Social Welfare:** The department has been allocated Rs. 26,590.45 crore in the year 2024-25.
- **Agriculture:** Taruner Swapno: Rs 900 crore has been allocated to provide one-time financial assistance of Rs 10,000 for students in class 11 for purchasing smartphones or tablet computers.
- **Thermal power:** Rs 23,360 crore has been allocated to set up four super critical thermal power units with an aggregate capacity of 2,920 MW.

KEY SECTORAL HIGHLIGHTS

1. **Health and Family Welfare (6.7% of total expenditure):** Rs 19,851.73 crore has been allocated, which is a 12% increase as compared to last year.

- Rs 2,303 crore has been allocated for Rural Health Services - Allopathy.
- Rs 7,109 crore has been allocated for Urban Health Services - Allopathy.

2. **Education, Sports, Arts, and Culture (14.4% of total expenditure):** Rs 46,425 crore has been allocated which is approximate 11% increase as compared to the previous year.

- Rs 18,029 crore has been allocated for assistance to non-government secondary schools.
- Rs 7,732 crore has been allocated for assistance to non-government primary schools.

3. **Agriculture and Allied Activities (5.3% of total expenditure):** Rs 22,620 crore has been allocated which is a 27.3% increase as compared to last year.

- Rs 5,800 crore has been allocated to Krishak Bandhu Scheme which provides annual financial support ranging from ₹4,000 to ₹10,000 and a one-time death benefit of ₹2 lakh for eligible families.
- Rs 450 crore has been allocated for promoting modern farm machinery, 2,000 farm machinery hubs and custom hiring centres will be set up at the gram panchayat level in the next two years. Additionally, Rs 200 crore has been allocated for setting up 1,200 farmer producer organisations to supply seeds and enhance market connectivity of agriculture produce.
- West Bengal Comprehensive Area Development Corporation (WBCADC) focuses on increasing agricultural and allied production. It operates through multiple projects across the state, aiming at rural development through agriculture, fishery, and animal resource development. Rs 1,200 crore has been allocated for crop insurance.

4. **Panchayats and Rural Development (9.7% of total expenditure):** Rs 29,602.42 has been allocated which is an approximate 9% increase as compared to last year.

- Rs 5,032 crore has been allocated for assistance to various panchayats.
- Rs 4,745 crore has been allocated for MGNREGA.
- *Anandadhara (West Bengal State Rural Livelihood Mission)* aims to reduce poverty by forming and strengthening women Self Help Groups (SHGs), providing them with capacity building, financial inclusion, and skill development opportunities.
- Under Phase I and II of 'Pradhan Mantri Gram Sadak Yojana', 36,786 km roads and 55 long span bridges have been sanctioned involving more than Rs. 18,403 crore, out of which 36,526 km of road and 53 long span bridges have been completed upto 31.12.2023 and rest will be completed by this FY.
- *Nijashree Housing Scheme* aims at providing housing among the families belonging to Lower Income Group (LIG) and Middle Income Group (MIG) categories. 112 flats have been completed and works are going on at 8 other sites.

5. **Urban Development (4% of total expenditure):** Rs 13,`342 crore has been allocated which is a 6% increase in comparison to the previous year.

- Rs 4,742 crore has been allocated for assistance to municipalities/ municipal councils.
- Rs 2,846 crore has been allocated for assistance to local bodies, corporations, urban development authorities, etc.
- *Mission Nirmal Bangla* focuses on sanitation and aims to make urban areas cleaner and more hygienic by eliminating open defecation and ensuring access to clean toilets.

6. **<u>Roads and Bridges</u> (2.4% of total expenditure):** Rs 7,437 crores has been allocated towards Transport (covering roads and bridges), a 5% decrease from 2023-24.

- Under Pathasree-1 and Pathasree-2 the State Government has created/renovated 26,487 km rural roads at a cost of 6,448 crore.
- A 3.1 km bridge over river Muriganga connecting LOT 8 and Kachuberia at Sagar Island in the district of South 24 Parganas will be constructed. This project will be named as 'Ganga Sagar Setu' and has an estimate cost of Rs. 1,200 crore for the next 3 years, with Rs 200 for the very first year.
- A new 640-meter 4 lane Bridge 'Shilpa Setu' over river Damodar will help improve transportation of local commodities and smoothen public transport to boost the rural economic growth in the area. Rs. 246 crore has been estimated for the next 3 years, with Rs 100 crore for the very first year.
- A 7 km 4 lane flyover from metropolitan crossing on Eastern Metropolitan Bypass to Mahisbathan adjacent to CG block of New Town has been allocated Rs. 150 crore for this year, and has a total project cost of Rs 728 crore.